

Budget Detail Worksheet JAG 2021

A. Personnel

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

B. Fringe Benefits

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

C. Supplies

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

D. Travel

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

E. Equipment

ITEM	DETAIL	AMOUNT
Ballistic helmet	(95) Ballistic helmets	\$25,950.20
Ballistic shields	(2) Ballistic shields	\$8,168.16
Decibel Meters	(10) decibel meters	\$815.30

Window tint meters Shield Support Hooks	(10) Window tint meters (102) Shield Support Hooks for carrying ballistic shields	\$1,698.50 \$6,255.84
Sub Total		42,888.00

F. Consult/Contractual

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

G. Other

ITEM	DETAIL	AMOUNT
N/A		\$0.00
Sub Total		\$0.00

Budget Summary

A. Personnel	\$0.00
B. Fringe Benefits	\$0.00
C. Supplies	\$0.00
D. Travel	\$0.00
E. Equipment	\$42,888.00
F. Consult/Contractual	\$0.00
G. Other	\$0.00
Total Project Cost	\$42,888.00

Budget Narrative

A. Personnel

N/A

B. Fringe Benefits

N/A

C. Supplies

N/A

D. Travel

N/A

E. Equipment

Funds are being requested to purchase equipment for law enforcement officers.

F. Consult/Contractual

N/A

G. Other

N/A