

DATE: January 16, 2025

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Econ. Development

ACCOUNT NUMBER: 5-1100-4XX-X0-1XX-0XX-X-XXX

Contact Person: Jonathan Sanchez Ph#: (956) 292-7025 ext. 5407

**2025**  
Appropriation  
AI-97954



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-465-10-110-081-1-	310	Economic Development	Official/Admin Srv	72,000.00
5-1100-465-10-110-081-1-	333	Economic Development	Legal Srv	100,000.00
5-1100-465-10-110-081-1-	340	Economic Development	Technical Srv	5,000.00
5-1100-465-10-110-081-1-	339	Economic Development	Other Prof. Srv	72,000.00
5-1100-465-10-110-081-1-	540	Economic Development	Advertising Statutory	21,000.00
5-1100-465-10-110-081-1-	550	Economic Development	Printing & Binding	10,500.00
5-1100-465-10-110-081-1-	583	Economic Development	Travel Out of County	10,000.00
5-1100-465-10-110-081-1-	584	Economic Development	Registration Fees	5,000.00
5-1100-465-10-110-081-1-	610	Economic Development	General Supplies	24,000.00
5-1100-465-10-110-081-1-	660	Economic Development	Furn & Equip Cntrl	5,000.00
5-1100-465-10-110-081-1-	841	Economic Development	Aid to Govt.	75,000.00
5-1100-465-10-110-081-1-	843	Economic Development	Aid to Non-Govt.	265,000.00
5-1100-444-20-125-019-0-	843	Child Advocacy Center	Aid to Non-Govt.	70,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>734,500.00</b>

**REASON:** To appropriate funding to anticipated expenditures: operational, Boys and Girls Club, VIDA, Child Advocacy (125-019), UTRGV, Foster Angels, and HCLS eLibrary.  
 Monies will be taken from acct# 5-1100-255-02-000-002-0-000 General Fund-Restricted F/B-Economic Development pending year end closing by Auditor's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK