

PIS Reports:  
November and December 2024

# Program Information Summary (PIS Report)

To: Policy Council Members and Hidalgo County Commissioners Court

Date: November 2024 Data Presented in January 2025

Presented by: Irma Peña, Head Start Executive Director/Head Start Director



## November 2024 Data

DEPARTMENT	STATUS	PENDING/WITHIN COMPLIANCE MEASURES						
Family Services	ERSEA/Volunteers/Parent Committees	Funded Enrollment Slots: <b>3060</b> Actual Enrollment: [2935] YTD ADA Percentage-Funded enrollment: [96] % YTD ADA Percentage-Actual enrollment: [87] % # Volunteers: [123] # Referrals: [67] From referrals, # Families that received services: [32]						
Community Partnerships/ Transition	Agencies/Transition Activities	# Community agencies with MOUs: [44] # Transition activities: [8]						
Human Resources	Funded Slots Vacancies	Funded Employee Slots-HCHSP: <b>555</b> Funded Employee Slots-TDA: <b>23</b> # Vacancies-Centers: [7] # Vacancies-Admin: [1]						
Staff Development	Staff Development Activities	# Staff development activities: [20] # Staff that attended staff development activities: [174]						
Program Compliance	Licensing Visits/Ongoing Monitoring	Licensing Visits: <table border="1"> <thead> <tr> <th>Campus</th> <th>Date</th> <th>Outcome</th> </tr> </thead> <tbody> <tr> <td>No Visits</td> <td></td> <td></td> </tr> </tbody> </table>	Campus	Date	Outcome	No Visits		
Campus	Date	Outcome						
No Visits								
Education Services	CLI Screening-Assessments Home Visits/Parent Conferences Teachers/Coaching Hours CLASS	CLI percent complete: Pre [95.36] %; Mid [N/A] %; Post [N/A] % Home visits complete: 1 <sup>st</sup> [30.45] %; 2 <sup>nd</sup> [N/A] % Parent/Teacher conferences complete: 1 <sup>st</sup> [64.34] %; 2 <sup>nd</sup> [N/A] %; 3 <sup>rd</sup> [N/A] % # CLASS observations: [154] # CLASS observers: [22] # Staff that received coaching: [35] (19-Internal) and (16-TSR) # Staff that provided coaching: [9] (3-Internal) and (6-TSR) # Coaching hours: [141]						
Health Services	Immunizations/Hearing & Vision/Physicals & Dentals/IHPs	Immunizations: Complete [61.58] % Current [30.56] % = Total: [92.14] % Hearing/Vision screenings complete: [95.42] % Hearing/Vision screenings overdue/late: [0.32] % Almost Due: [4.21] % Physicals: [93.94] % for newly enrolled (90 day) Dentals: [93.1] % for newly enrolled (90 day) # Children with chronic health issues: [199] # Individual health plans (IHP): [199]						
Disability Services	IEPs/Staffings/Referrals	# of Children with Disabilities (IDEA Eligible): [321] # of ARD/IEPs Percentage of Actual Enrollment: [9.8%] # of Staffings: [3] # of Referrals: [50]						
Mental Health Services	Consultation/Staffings/Referrals/Mental Wellness	# Teaching staff that received mental health consultation: [36] # Mental health classroom observations: [43] # Children with challenging behaviors: [57] # Staffings: [35] # Referrals: [50] # Mental health wellness activities for staff: [19]						
Child Nutrition Services	Therapeutic Menus/Referrals	# Children with special diets: [267] # Referrals [267]						
Field Operations	Workorders/Inventory/Vehicle Maintenance	# Workorders initiated: [97] # Workorders completed: [81] # Repairs to vehicles: [4]						
Transportation	HCHSP and ISD Transportation	# Children with HCHSP transportation: [302] # Children with ISD transportation: [242] # Buses in operation: [17]						

		# Routes: [19] # Repairs of buses: [9]
Procurement/Warehouse	Requisitions/Purchase Orders/Contracts MOUs	# Requisitions: [230] # Purchase Orders: [HS-212 & TDA-18] # Contracts: [0] # MOUs: [0]
Management Information Systems (MIS)	Work Orders/Trainings/Cameras	# Workorders initiated: [114] # Workorders completed: [105] # MIS trainings: [0] # Staff participating in trainings: [0]

GOVERNANCE/PROGRAM DESIGN AND MANAGEMENT/FISCAL – November 2024

DEPARTMENT	STATUS	PENDING/WITHIN COMPLIANCE MEASURES
Policy Council	One (1) Community Rep vacancy	Pending Community Representative appointment by County Judge
Board of Directors	Full HCCC membership in place and regular meetings held as per bylaws	Within compliance measures.
PDM	No issues reported to OHS as required by §1302.102(d)	Within compliance measures.
Fiscal	Non-Federal Match ISD Teachers: \$7,957,204 Non-Federal Match ISD Space/Land: \$5,273,921	All fiscal filing reports, submitted and certified on 09/30/2024, within compliance measures

OPPORTUNITIES – November 2024

ISSUES-OPPORTUNITIES	CORRECTIVE ACTION ASSIGNED TO	COMPLIANCE DATE
Under-Enrollment Plan: The plan was submitted on 01/09/2024 to OHS on HSES as per requirements.	Executive Director, Assistant Directors, Family Services Director, Department Directors, Campus Directors, Family Services Workers.	December 10, 2024

CURRENT UPDATES – November 2024

TOPIC	DATE
Senior Executive Team Meetings: Every Monday Exec Team Meetings: Full Meetings/3 <sup>rd</sup> Thursday of every month Campus Director Meetings: 3 <sup>rd</sup> Friday of every month Ongoing Meetings with ISD Partnerships Meetings with OHS-Region VI, Program Specialist (Virtual): 2 <sup>nd</sup> Wednesday of every month. Grantee Board Meetings – Every other Tuesday Policy Council Meetings – Every 3 <sup>rd</sup> Wednesday of every month. Federal Review: CLASS Video Observations – November 25 thru January 31, 2025	November 2024

\*PC – Policy Council \*HCCC – Hidalgo County Commissioners' Court

# Program Information Summary (PIS Report)

To: Policy Council Members and Hidalgo County Commissioners Court

Date: December 2024 Data Presented in January 2025

Presented by: Irma Peña, Head Start Executive Director/Head Start Director



## December 2024 Data

DEPARTMENT	STATUS	PENDING/WITHIN COMPLIANCE MEASURES						
Family Services	ERSEA/Volunteers/Parent Committees	Funded Enrollment Slots: <b>3060</b> Actual Enrollment: [2948] YTD ADA Percentage-Funded enrollment: [96] % YTD ADA Percentage-Actual enrollment: [90] % # Volunteers: [130] # Referrals: [93] From referrals, # Families that received services: [9]						
Community Partnerships/ Transition	Agencies/Transition Activities	# Community agencies with MOUs: [44] # Transition activities: [2]						
Human Resources	Funded Slots Vacancies	Funded Employee Slots-HCHSP: <b>555</b> Funded Employee Slots-TDA: <b>23</b> # Vacancies-Centers: [9] # Vacancies-Admin: [1]						
Staff Development	Staff Development Activities	# Staff development activities: [30] # Staff that attended staff development activities: [429]						
Program Compliance	Licensing Visits/Ongoing Monitoring	Licensing Visits: <table border="1"> <thead> <tr> <th>Campus</th> <th>Date</th> <th>Outcome</th> </tr> </thead> <tbody> <tr> <td>JRG</td> <td>12/03/2024</td> <td>746.1301(a)(4)(A) CPR Training Corrected on 12/04/2024</td> </tr> </tbody> </table>	Campus	Date	Outcome	JRG	12/03/2024	746.1301(a)(4)(A) CPR Training Corrected on 12/04/2024
Campus	Date	Outcome						
JRG	12/03/2024	746.1301(a)(4)(A) CPR Training Corrected on 12/04/2024						
Education Services	CLI Screening-Assessments Home Visits/Parent Conferences Teachers/Coaching Hours CLASS	CLI percent complete: Pre [98.07] %; Mid [N/A] %; Post [N/A] % Home visits complete: 1 <sup>st</sup> [97.92] %; 2 <sup>nd</sup> [N/A] % Parent/Teacher conferences complete: 1 <sup>st</sup> [98.43] %; 2 <sup>nd</sup> [N/A] %; 3 <sup>rd</sup> [N/A] % # CLASS observations: [28] # CLASS observers: [3] # Staff that received coaching: [35] (19-Internal) and (16-TSR) # Staff that provided coaching: [9] (3-Internal) and (6-TSR) # Coaching hours: [186]						
Health Services	Immunizations/Hearing & Vision/Physicals & Dentals/IHPs	Immunizations: Complete [62.27] % Current [31.25] % = Total: [93.52] % Hearing/Vision screenings complete: [99.08] % Hearing/Vision screenings overdue/late: [0.1] % Almost Due: [0.1] % Physicals: [95.14] % for newly enrolled (90 day) Dentals: [93.1] % for newly enrolled (90 day) # Children with chronic health issues: [216] # Individual health plans (IHP): [216]						
Disability Services	IEPs/Staffings/Referrals	# of Children with Disabilities (IDEA Eligible): [337] # of ARD/IEPs Percentage of Actual Enrollment: [10%] # of Staffings: [14] # of Referrals: [82]						
Mental Health Services	Consultation/Staffings/Referrals/Mental Wellness	# Teaching staff that received mental health consultation: [40] # Mental health classroom observations: [53] # Children with challenging behaviors: [59] # Staffings: [13] # Referrals: [53] # Mental health wellness activities for staff: [25]						
Child Nutrition Services	Therapeutic Menus/Referrals	# Children with special diets: [267] # Referrals [267]						
Field Operations	Workorders/Inventory/Vehicle Maintenance	# Workorders initiated: [97] # Workorders completed: [81] # Repairs to vehicles: [4]						
Transportation	HCHSP and ISD Transportation	# Children with HCHSP transportation: [313] # Children with ISD transportation: [242]						

		# Buses in operation: [17] # Routes: [19] # Repairs of buses: [3]
Procurement/Warehouse	Requisitions/Purchase Orders/Contracts MOUs	# Requisitions: [230] # Purchase Orders: [HS-212 & TDA-18] # Contracts: [0] # MOUs: [0]
Management Information Systems (MIS)	Work Orders/Trainings/Cameras	# Workorders initiated: [69] # Workorders completed: [64] # MIS trainings: [1] # Staff participating in trainings: [9]

GOVERNANCE/PROGRAM DESIGN AND MANAGEMENT/FISCAL – December 2024

DEPARTMENT	STATUS	PENDING/WITHIN COMPLIANCE MEASURES
Policy Council	One (1) Community Rep vacancy	Pending Community Representative appointment by County Judge
Board of Directors	Full HCCC membership in place and regular meetings held as per bylaws	Within compliance measures.
PDM	No issues reported to OHS as required by §1302.102(d)	Within compliance measures.
Fiscal	Non-Federal Match ISD Teachers: \$7,957,204 Non-Federal Match ISD Space/Land: \$5,273,921	All fiscal filing reports, submitted and certified on 09/30/2024, within compliance measures

OPPORTUNITIES – December 2024 & January 2025

ISSUES-OPPORTUNITIES	CORRECTIVE ACTION ASSIGNED TO	COMPLIANCE DATE
Under-Enrollment Plan: The plan was submitted on 01/09/2024 to OHS on HSES as per requirements.	Executive Director, Assistant Directors, Family Services Director, Department Directors, Campus Directors, Family Services Workers.	December 10, 2024

CURRENT UPDATES – December 2024 & January 2025

TOPIC	DATE
Senior Executive Team Meetings: Every Monday Exec Team Meetings: Full Meetings/3 <sup>rd</sup> Thursday of every month Campus Director Meetings: 3 <sup>rd</sup> Friday of every month Ongoing Meetings with ISD Partnerships Meetings with OHS-Region VI, Program Specialist (Virtual): 2 <sup>nd</sup> Wednesday of every month. Grantee Board Meetings – Every other Tuesday Policy Council Meetings – Every 3 <sup>rd</sup> Wednesday of every month. Federal Review: CLASS Video Observations – November 25 thru January 31, 2025	December 2024 and January 2025

\*PC – Policy Council \*HCCC – Hidalgo County Commissioners' Court

# Program Information Summary (PIS Report)

To: Policy Council Members and Hidalgo County Commissioners Court

Date: December 2024 Data Presented in January 2025

Presented by: Irma Peña, Head Start Executive Director/Head Start Director



## December 2024 Data

DEPARTMENT	STATUS	PENDING/WITHIN COMPLIANCE MEASURES						
Family Services	ERSEA/Volunteers/Parent Committees	Funded Enrollment Slots: <b>3060</b> Actual Enrollment: [2948] YTD ADA Percentage-Funded enrollment: [96] % YTD ADA Percentage-Actual enrollment: [90] % # Volunteers: [130] # Referrals: [93] From referrals, # Families that received services: [9]						
Community Partnerships/ Transition	Agencies/Transition Activities	# Community agencies with MOUs: [44] # Transition activities: [2]						
Human Resources	Funded Slots Vacancies	Funded Employee Slots-HCHSP: <b>555</b> Funded Employee Slots-TDA: <b>23</b> # Vacancies-Centers: [9] # Vacancies-Admin: [1]						
Staff Development	Staff Development Activities	# Staff development activities: [30] # Staff that attended staff development activities: [429]						
Program Compliance	Licensing Visits/Ongoing Monitoring	Licensing Visits: <table border="1"> <thead> <tr> <th>Campus</th> <th>Date</th> <th>Outcome</th> </tr> </thead> <tbody> <tr> <td>JRG</td> <td>12/03/2024</td> <td>746.1301(a)(4)(A) CPR Training Corrected on 12/04/2024</td> </tr> </tbody> </table>	Campus	Date	Outcome	JRG	12/03/2024	746.1301(a)(4)(A) CPR Training Corrected on 12/04/2024
Campus	Date	Outcome						
JRG	12/03/2024	746.1301(a)(4)(A) CPR Training Corrected on 12/04/2024						
Education Services	CLI Screening-Assessments Home Visits/Parent Conferences Teachers/Coaching Hours CLASS	CLI percent complete: Pre [98.07] %; Mid [N/A] %; Post [N/A] % Home visits complete: 1 <sup>st</sup> [97.92] %; 2 <sup>nd</sup> [N/A] % Parent/Teacher conferences complete: 1 <sup>st</sup> [98.43] %; 2 <sup>nd</sup> [N/A] %; 3 <sup>rd</sup> [N/A] % # CLASS observations: [28] # CLASS observers: [3] # Staff that received coaching: [35] (19-Internal) and (16-TSR) # Staff that provided coaching: [9] (3-Internal) and (6-TSR) # Coaching hours: [186]						
Health Services	Immunizations/Hearing & Vision/Physicals & Dentals/IHPs	Immunizations: Complete [62.27] % Current [31.25] % = Total: [93.52] % Hearing/Vision screenings complete: [99.08] % Hearing/Vision screenings overdue/late: [0.1] % Almost Due: [0.1] % Physicals: [95.14] % for newly enrolled (90 day) Dentals: [93.1] % for newly enrolled (90 day) # Children with chronic health issues: [216] # Individual health plans (IHP): [216]						
Disability Services	IEPs/Staffings/Referrals	# of Children with Disabilities (IDEA Eligible): [337] # of ARD/IEPs Percentage of Actual Enrollment: [10%] # of Staffings: [14] # of Referrals: [82]						
Mental Health Services	Consultation/Staffings/Referrals/Mental Wellness	# Teaching staff that received mental health consultation: [40] # Mental health classroom observations: [53] # Children with challenging behaviors: [59] # Staffings: [13] # Referrals: [53] # Mental health wellness activities for staff: [25]						
Child Nutrition Services	Therapeutic Menus/Referrals	# Children with special diets: [267] # Referrals [267]						
Field Operations	Workorders/Inventory/Vehicle Maintenance	# Workorders initiated: [97] # Workorders completed: [81] # Repairs to vehicles: [4]						
Transportation	HCHSP and ISD Transportation	# Children with HCHSP transportation: [313] # Children with ISD transportation: [242]						

		# Buses in operation: [17] # Routes: [19] # Repairs of buses: [3]
Procurement/Warehouse	Requisitions/Purchase Orders/Contracts MOUs	# Requisitions: [230] # Purchase Orders: [HS-212 & TDA-18] # Contracts: [0] # MOUs: [0]
Management Information Systems (MIS)	Work Orders/Trainings/Cameras	# Workorders initiated: [69] # Workorders completed: [64] # MIS trainings: [1] # Staff participating in trainings: [9]

GOVERNANCE/PROGRAM DESIGN AND MANAGEMENT/FISCAL – December 2024

DEPARTMENT	STATUS	PENDING/WITHIN COMPLIANCE MEASURES
Policy Council	One (1) Community Rep vacancy	Pending Community Representative appointment by County Judge
Board of Directors	Full HCCC membership in place and regular meetings held as per bylaws	Within compliance measures.
PDM	No issues reported to OHS as required by §1302.102(d)	Within compliance measures.
Fiscal	Non-Federal Match ISD Teachers: \$7,957,204 Non-Federal Match ISD Space/Land: \$5,273,921	All fiscal filing reports, submitted and certified on 09/30/2024, within compliance measures

OPPORTUNITIES – December 2024 & January 2025

ISSUES-OPPORTUNITIES	CORRECTIVE ACTION ASSIGNED TO	COMPLIANCE DATE
Under-Enrollment Plan: The plan was submitted on 01/09/2024 to OHS on HSES as per requirements.	Executive Director, Assistant Directors, Family Services Director, Department Directors, Campus Directors, Family Services Workers.	December 10, 2024

CURRENT UPDATES – December 2024 & January 2025

TOPIC	DATE
Senior Executive Team Meetings: Every Monday Exec Team Meetings: Full Meetings/3 <sup>rd</sup> Thursday of every month Campus Director Meetings: 3 <sup>rd</sup> Friday of every month Ongoing Meetings with ISD Partnerships Meetings with OHS-Region VI, Program Specialist (Virtual): 2 <sup>nd</sup> Wednesday of every month. Grantee Board Meetings – Every other Tuesday Policy Council Meetings – Every 3 <sup>rd</sup> Wednesday of every month. Federal Review: CLASS Video Observations – November 25 thru January 31, 2025	December 2024 and January 2025

\*PC – Policy Council \*HCCC – Hidalgo County Commissioners' Court

Monthly Reports: Financial/Credit Card  
November and December 2024

Hidalgo County Head Start Program  
 Budget Report  
 Fund - 19  
 From 01/01/2024 - 12/31/2024

Account Title	Total Budget	YTD Expenditures	YTD Encumbrances	Budget Balance	Budget Remaining	November Expenditures
SALARIES	20,658,805.00	18,649,141.40	0.00	2,009,663.60	9.72%	2,378,297.36
FRINGE BENEFITS	9,215,377.00	7,961,042.75	0.00	1,254,334.25	13.61%	780,336.00
OUT OF TOWN TRAVEL	35,775.00	23,831.89	0.00	11,943.11	33.38%	245.89
OFFICE SUPPLIES	97,000.00	106,439.59	25,867.50	(35,307.09)	(36.39)%	18,974.26
CLASSROOM SUPPLIES	705,292.00	453,429.02	55,195.21	196,667.77	27.88%	90,814.59
MAINTENANCE SUPPLIES	420,000.00	497,020.00	52,328.55	(129,348.55)	(30.79)%	48,557.47
MEDICAL SUPPLIES	20,000.00	22,268.88	4,360.00	(6,628.88)	(33.14)%	2,519.08
PLAYGROUND SUPPLIES	675,000.00	0.00	0.00	675,000.00	100.00%	0.00
OPERATIONAL - SOFTWARE	202,000.00	208,352.12	52,089.40	(58,441.52)	(28.93)%	19,628.31
RENT	6,084.00	84.00	0.00	6,000.00	98.61%	0.00
UTILITIES	158,000.00	141,684.82	0.00	16,315.18	10.32%	15,009.76
TELEPHONE	330,000.00	341,336.87	0.00	(11,336.87)	(3.43)%	25,695.11
LOCAL TRAVEL	47,600.00	42,483.32	0.00	5,116.68	10.74%	7,938.64
VEHICLE MAINT/REPAIRS	323,607.00	233,174.91	46,235.00	44,197.09	13.65%	9,664.66
PRINTING	54,260.00	7,589.89	0.00	46,670.11	86.01%	0.00
INSURANCE	285,000.00	12,250.00	0.00	272,750.00	95.70%	0.00
SMALL EQUIPMENT/REPAIRS	45,500.00	358,990.22	48,308.85	(361,799.07)	(795.16)%	319,730.10
T&TA	486,811.00	349,644.98	57,179.70	79,986.32	16.43%	79,613.01
CONTRACTUAL	97,847.00	127,477.91	17,100.00	(46,730.91)	(47.75)%	9,505.95
BUILDING REPAIRS & MAINTENANCE	344,000.00	111,107.11	223,907.70	8,985.19	2.61%	57,649.55
<b>Total 19 - HEAD START</b>	<b>34,207,958.00</b>	<b>29,647,349.68</b>	<b>582,571.91</b>	<b>3,978,036.41</b>	<b>11.63%</b>	<b>3,864,179.74</b>



## Hidalgo County Head Start Program

P.O. Box 0117  
 Edinburg, TX 78504  
 (956)383-0706

### Credit Card Log

Billing Cycle: October 26 - November 26, 2024

Date	Merchant Name	Amount	Balance	Description	Department
	Balance Forward		\$51,098.05		
October 26, 2024	Hilton Hotel	\$7,173.12	\$58,271.17	Hotel Reservations for NHSA Conference San Diego, CA	Administration
November 8, 2024	SMTP2GO	\$100.00	\$58,371.17	Email Domain	Administration
November 13, 2024	American Airlines	\$5,028.72	\$63,399.89	Flight Reservations for NHSA Conference San Diego, CA	Administration
November 13, 2024	ERSEA	\$175.00	\$63,574.89	ERSEA Training	Administration
Total Balance			\$63,574.89		
December Payments			\$63,574.89	Check #181003,181043,181280,181286,181310,181311	
Balance			\$0.00		

Hidalgo County Head Start Program  
 Budget Report  
 Fund - 19  
 From 01/01/2024 - 12/31/2024

Account Title	Total Budget	YTD Expenditures	YTD Encumbrances	Budget Balance	Budget Remaining	December Expenditures
SALARIES	20,658,805.00	20,772,750.16	0.00	(113,945.16)	(0.55)%	2,123,608.76
FRINGE BENEFITS	9,215,377.00	8,703,278.96	0.00	512,098.04	5.55%	742,236.21
OUT OF TOWN TRAVEL	35,775.00	27,065.72	0.00	8,709.28	24.34%	3,233.83
OFFICE SUPPLIES	97,000.00	111,967.81	13,943.50	(28,911.31)	(29.80)%	5,528.22
CLASSROOM SUPPLIES	705,292.00	523,874.02	27,011.96	154,406.02	21.89%	70,445.00
MAINTENANCE SUPPLIES	420,000.00	549,540.68	22,677.84	(152,218.52)	(36.24)%	52,520.68
MEDICAL SUPPLIES	20,000.00	26,628.88	0.00	(6,628.88)	(33.14)%	4,360.00
PLAYGROUND SUPPLIES	675,000.00	0.00	682,619.00	(7,619.00)	(1.12)%	0.00
OPERATIONAL - SOFTWARE	202,000.00	242,842.39	140.00	(40,982.39)	(20.28)%	34,490.27
RENT	6,084.00	84.00	0.00	6,000.00	98.61%	0.00
UTILITIES	158,000.00	148,534.02	0.00	9,465.98	5.99%	6,849.20
TELEPHONE	330,000.00	366,794.01	0.00	(36,794.01)	(11.14)%	25,457.14
LOCAL TRAVEL	47,600.00	52,876.30	0.00	(5,276.30)	(11.08)%	10,392.98
VEHICLE MAINT/REPAIRS	323,607.00	254,567.80	21,000.00	48,039.20	14.84%	21,392.89
PRINTING	54,260.00	7,589.89	0.00	46,670.11	86.01%	0.00
INSURANCE	285,000.00	321,866.06	0.00	(36,866.06)	(12.93)%	309,616.06
SMALL EQUIPMENT/REPAIRS	45,500.00	378,157.70	29,190.12	(361,847.82)	(795.26)%	19,167.48
T&TA	486,811.00	349,162.71	10,164.25	127,484.04	26.18%	(482.27)
CONTRACTUAL	97,847.00	142,739.91	3,800.00	(48,692.91)	(49.76)%	15,262.00
BUILDING REPAIRS & MAINTENANCE	344,000.00	148,398.11	186,616.70	8,985.19	2.61%	37,291.00
<b>Total 19 - HEAD START</b>	<b>34,207,958.00</b>	<b>33,128,719.13</b>	<b>997,163.37</b>	<b>82,075.50</b>	<b>0.24%</b>	<b>3,481,369.45</b>



Monthly Reports: ADA  
November and December 2024



## Hidalgo County Head Start Program

### Average Monthly Attendance and Enrollment - November 2024

Campus	Funded Enrollment	Current Enrollment	Attendance %
Alvarez HS	120	120	85.71%
Camarena HS	134	132	89.31%
Carmen Anaya HS	64	64	88.05%
Chapa HS	116	106	87.39%
Donna HS	160	147	86.00%
Edinburg HS	160	160	82.94%
Edinburg North HS	120	117	86.48%
Escandon HS	120	119	87.72%
Farias HS	126	119	90.97%
Guerra HS	140	139	90.39%
JRG Edcouch HS	100	97	84.41%
Longoria HS	80	72	92.11%
MEL HS-Mercedes Early Learning	200	187	82.10%
Mission HS	100	100	88.01%
Monte Alto HS	64	62	88.96%
Palacios HS	66	62	85.21%
Salinas Academy HS -Donna	64	57	91.97%
Salinas HS-Mission	84	82	86.02%
Sam Fordyce HS	81	75	86.16%
Sam Houston HS	81	78	92.23%
San Carlos HS	83	82	90.45%
San Juan HS	100	92	83.06%
Seguin HS	134	126	89.88%
Singleterry HS	124	123	88.27%
Stainke HS	86	83	89.47%
Tabasco HS	129	114	88.69%
Thigpen-Zavala HS	120	119	87.75%
Wilson-McAllen	104	101	88.46%
<b>HCHSP</b>	<b>3060</b>	<b>2935</b>	<b>87.79%</b>



## Hidalgo County Head Start Program

### Average Monthly Attendance and Enrollment - December 2024

Campus	Funded Enrollment	Current Enrollment	Attendance %
Alvarez HS	120	119	88.78%
Camarena HS	134	132	90.10%
Carmen Anaya HS	64	64	91.35%
Chapa HS	116	111	90.99%
Donna HS	160	150	89.94%
Edinburg HS	160	164	85.97%
Edinburg North HS	120	123	88.64%
Escandon HS	120	120	91.70%
Farias HS	126	120	91.43%
Guerra HS	140	136	91.55%
JRG Edcouch HS	100	96	84.03%
Longoria HS	80	71	90.10%
MEL HS-Mercedes Early Learning	200	186	86.38%
Mission HS	100	101	89.24%
Monte Alto HS	64	61	90.49%
Palacios HS	66	61	89.73%
Salinas Academy HS -Donna	64	59	91.22%
Salinas HS-Mission	84	83	89.48%
Sam Fordyce HS	81	71	90.55%
Sam Houston HS	81	78	94.44%
San Carlos HS	83	82	88.50%
San Juan HS	100	92	89.49%
Seguin HS	134	127	91.85%
Singleterry HS	124	124	90.95%
Stainke HS	86	83	94.75%
Tabasco HS	129	115	91.12%
Thigpen-Zavala HS	120	118	91.17%
Wilson-McAllen	104	101	88.60%
<b>HCHSP</b>	<b>3060</b>	<b>2948</b>	<b>90.09%</b>

Monthly Reports: Meals/Snacks  
November and December 2024

Texas Department of Agriculture  
Hidalgo County Head Start Program  
Meals and Snack Report

	Dec.23'	Jan.24'	Feb.24'	Mar.24'	Apr.24'	May.24'	June-July 24'	Aug. 24'	Sep. 24'	Oct. 24'	Nov. 24'	Meal Totals
Breakfast	32,434	38,314	49,390	37,453	53,233	48,645	2,240	26,110	50,403	55,054	39,131	432,407
Lunch	32,690	39,297	49,910	37,882	53,747	48,062	2,148	25,897	50,532	55,256	39,175	434,596
PM Snack	31,395	39,082	49,564	37,582	54,149	47,415	1,801	24,377	48,503	52,537	37,246	423,651
Monthly Totals	96,519	116,693	148,864	112,917	161,129	144,122	6,189	76,384	149,438	162,847	115,552	1,290,654

\*Preliminary

# Amended Meal claim

Rates for Free Meal Reimbursement Effective July 1, 2024 to June 30, 2025

Breakfast: \$ 2.37

Lunch: \$ 4.43

Cash in Lieu of Commodities (Lunch): \$0.30

Snack: \$1.21

\*Current Preliminary numbers are calculated based on 85% estimated meal participation.

Submitted by: Gilbert Silva, Child Nutrition Director

Texas Department of Agriculture  
Hidalgo County Head Start Program  
Meals and Snack Report

	Jan.24'	Feb.24'	Mar.24'	Apr.24'	May.24'	June-July 24'	Aug. 24'	Sep. 24'	Oct. 24'	Nov. 24'	*Dec. 24'	Meal Totals
Breakfast	38,314	49,390	37,453	53,233	48,645	2,240	26,110	50,403	55,054	39,131	38,265	438,238
Lunch	39,297	49,910	37,882	53,747	48,062	2,148	25,897	50,532	55,256	39,175	38,233	440,139
PM Snack	39,082	49,564	37,582	54,149	47,415	1,801	24,377	48,503	52,537	37,246	35,750	428,006
Monthly Totals	116,693	148,864	112,917	161,129	144,122	6,189	76,384	149,438	162,847	115,552	112,248	1,306,383

\*Preliminary

# Amended Meal claim

Rates for Free Meal Reimbursement Effective July 1, 2024 to June 30, 2025

Breakfast: \$ 2.37

Lunch: \$ 4.43

Cash in Lieu of Commodities (Lunch): \$0.30

Snack: \$1.21

\*Current Preliminary numbers are calculated based on 85% estimated meal participation.

Submitted by: Gilbert Silva, Child Nutrition Director