

Hidalgo County

Department of Budget & Management
Salary Schedule Changes - Change in Funding Source

Exhibit A

AI-98053 CC 01/28/2025

Revised

Effective Date	Action	Dept/Prg	Department Name	Slot #	POSITION TITLE	FROM	TO
						Adopted Salary Budget	Proposed Salary Budget
1/1/2025	Change in Funding Source	270-003	HIDTA TASK FORCE	0001	HIDTA COMMANDER	106,345.00	101,288.00
		270-011	HIDTA CHAPTER 59	0025	HIDTA COMMANDER	10,419.00	15,476.00
		Totals					\$116,764.00
1/1/2025	Change in Funding Source	270-003	HIDTA TASK FORCE	0003	CRIMINAL INVESTIGATOR II	59,953.00	55,171.00
		270-011	HIDTA CHAPTER 59	0038	CRIMINAL INVESTIGATOR II	5,874.00	10,656.00
		Totals					\$65,827.00
1/1/2025	Change in Funding Source	270-003	HIDTA TASK FORCE	0004	CRIMINAL INVESTIGATOR II	59,953.00	55,171.00
		270-011	HIDTA CHAPTER 59	A047	CRIMINAL INVESTIGATOR II	5,874.00	10,656.00
		Totals					\$65,827.00
1/1/2025	Change in Funding Source	270-003	HIDTA TASK FORCE	0006	CRIMINAL INVESTIGATOR II	71,207.00	67,820.00
		270-011	HIDTA CHAPTER 59	0031	CRIMINAL INVESTIGATOR II	6,975.00	10,362.00
		Totals					\$78,182.00
1/1/2025	Change in Funding Source	270-003	HIDTA TASK FORCE	0008	ASSISTANT HIDTA COMMANDER	86,008.00	81,917.00
		270-011	HIDTA CHAPTER 59	0037	ASSISTANT HIDTA COMMANDER	17,602.00	21,693.00
		Totals					\$103,610.00
1/1/2025	Change in Funding Source	270-003	HIDTA TASK FORCE	0011	EXECUTIVE ASSISTANT II	47,009.00	43,260.00
		270-011	HIDTA CHAPTER 59	0034	EXECUTIVE ASSISTANT II	13,941.00	17,690.00
		Totals					\$60,950.00
1/1/2025	Change in Funding Source	270-003	HIDTA TASK FORCE	0013	CRIMINAL INVESTIGATOR II	62,123.00	57,167.00
		270-011	HIDTA CHAPTER 59	0040	CRIMINAL INVESTIGATOR II	8,393.00	13,349.00
		Totals					\$70,516.00
1/1/2025	Change in Funding Source	270-003	HIDTA TASK FORCE	0014	CRIMINAL INVESTIGATOR II	62,052.00	57,102.00
		270-011	HIDTA CHAPTER 59	A042	CRIMINAL INVESTIGATOR II	6,079.00	11,029.00
		Totals					\$68,131.00
1/1/2025	Change in Funding Source	270-003	HIDTA TASK FORCE	0015	DIVISION MANAGER II, FINANCIAL ACCOUNTING	11,953.00	11,000.00
		270-011	HIDTA CHAPTER 59	0044	DIVISION MANAGER II, FINANCIAL ACCOUNTING	67,514.00	68,467.00
		Totals					\$79,467.00
1/1/2025	Change in Funding Source	270-003	HIDTA TASK FORCE	0017	CRIMINAL RESEARCH SPECIALIST III	40,164.00	36,962.00
		270-011	HIDTA CHAPTER 59	0048	CRIMINAL RESEARCH SPECIALIST III	20,786.00	23,988.00
		Totals					\$60,950.00

HIDTA TASK FORCE GRAND TOTALS: \$606,767.00 \$566,858.00

HIDTA CHAPTER 59 GRAND TOTALS: \$163,457.00 \$203,366.00