

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, January 28, 2025

Agenda Item: AI-98024

Summary of request/proposal:

Facilities Management (1100):

Approval of the following personnel actions, effective 01/27/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Maintenance II	0142	113	05/01	30,741.00	0.00	(30,741.00)
1100	Inventory Specialist I	0175	113	04/02	0.00	29,460.00	29,460.00
					30,741.00	29,460.00	(1,281.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-419-40-220-001-0-113	FACILITIES MANAGEMENT- REG F/T EMPLOYEES	(\$1,192.66)
5-1100-419-40-220-001-0-211	FACILITIES MANAGEMENT- HEALTH INSURANCE	\$0.00
5-1100-419-40-220-001-0-212	FACILITIES MANAGEMENT- LIFE INSURANCE	\$0.00
5-1100-419-40-220-001-0-220	FACILITIES MANAGEMENT- FICA	(\$91.24)
5-1100-419-40-220-001-0-230	FACILITIES MANAGEMENT- RETIREMENT	(\$171.86)
5-1100-419-40-220-001-0-250	FACILITIES MANAGEMENT- UNEMPLOYMENT	(\$1.79)
5-1100-419-40-220-001-0-260	FACILITIES MANAGEMENT- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$1,457.55)
Next Fiscal Year: (\$1,578.32)

Funding Source:

Cost Savings

Comments:

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, January 28, 2025

Agenda Item: AI-98024

Summary of request/proposal:

Facilities Management (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Groundskeeper II	0080	113	05/01	0.00	0.00	0.00
					0.00	0.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-419-40-220-001-0-113	FACILITIES MANAGEMENT- REG F/T EMPLOYEES	\$0.00
5-1100-419-40-220-001-0-211	FACILITIES MANAGEMENT- HEALTH INSURANCE	\$0.00
5-1100-419-40-220-001-0-212	FACILITIES MANAGEMENT- LIFE INSURANCE	\$0.00
5-1100-419-40-220-001-0-220	FACILITIES MANAGEMENT- FICA	\$0.00
5-1100-419-40-220-001-0-230	FACILITIES MANAGEMENT- RETIREMENT	\$0.00
5-1100-419-40-220-001-0-250	FACILITIES MANAGEMENT- UNEMPLOYMENT	\$0.00
5-1100-419-40-220-001-0-260	FACILITIES MANAGEMENT- WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00
Next Fiscal Year: \$0.00

Funding Source:

No Fiscal Impact

Comments:
