

**GRANT 5091301**

**Rapid Response Expanded Communication Project**

**\$54,048.38**

**1. Budget Tab**

Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project
Personnel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$54,048.38	\$0.00	\$0.00	\$0.00	\$54,048.38

  

OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
06CP-01-MOBL Radio, Mobile	\$41,254.00	\$0.00	\$0.00	\$0.00	\$41,254.00	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
P25 Mobile Radio, VM5930 Single Band 7/700, Dash, KCH-19 Mobile, KMC-65M Standard Mic, Ignition Sense Cables, P25 Conventional, P25 Phase 1 Trunking, Multi Key AES	\$14,787.00	\$0.00	\$0.00	\$0.00	\$14,787.00	4
P25 Mobile Radio, VM7000 Dual Bank Deck, Single Remote, KCH-20, P25 7/800 & VHF Mhz, KMC-65M Standard Mic, Ignition Sense Cables P25 Conventional, P25 Phase 1 Trunking	\$26,467.00	\$0.00	\$0.00	\$0.00	\$26,467.00	4
06CP-01-PORT Radio, Portable	\$9,175.48	\$0.00	\$0.00	\$0.00	\$9,175.48	
06CP-03-PRAC Accessories, Portable Radio	\$3,618.90	\$0.00	\$0.00	\$0.00	\$3,618.90	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
Multi-unit desktop charger.	\$1,061.10	\$0.00	\$0.00	\$0.00	\$1,061.10	2
Multibank chargers	\$2,557.80	\$0.00	\$0.00	\$0.00	\$2,557.80	2
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

a. Change cost of first line item from \$14,787.00 to \$15,187.00

Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
P25 Mobile Radio, VM5930 Single Band 7/700, Dash, KCH-19 Mobile, KMC-65M Standard Mic, Ignition Sense Cables, P25 Conventional, P25 Phase 1 Trunking, Multi Key AES	\$14,787.00	\$0.00	\$0.00	\$0.00	\$14,787.00	4

b. Please delete the line item Accessories 06CP-03-PRAC \$3,618.90.

06CP-03-PRAC Accessories, Portable Radio	\$3,618.90	\$0.00	\$0.00	\$0.00	\$3,618.90
------------------------------------------	------------	--------	--------	--------	------------

c. Add 06CP-03-PRAC \$3,618.90 to Supplies and Direct Operating Expenses.

06CP-03-PRAC Accessories, Portable Radio	\$3,618.90	\$0.00	\$0.00	\$0.00	\$3,618.90	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
Multi-unit desktop charger.	\$1,061.10	\$0.00	\$0.00	\$0.00	\$1,061.10	2
Multit-bank chargers	\$2,557.80	\$0.00	\$0.00	\$0.00	\$2,557.80	2

## 2. Narrative Tab – Project Summary

**Delete the written statement and add the following.**

The intent of this project is to expand the deployment of our Rapid Response Communications Project, enhancing the region's ability to respond effectively to emergencies, including potential acts of terrorism. This project would expand the current rapid response mobile radio cache by purchasing new batteries for 38 portable mobile radios and four desktop multi-bank chargers. These portable radios are part of a deployable cache used to ensure seamless communication between first responders and responding agencies during an emergency response, planned event, or a terrorist incident.

The expansion would enable the purchase of eight additional mobile radios to be installed in our growing fleet of emergency response units, including the mobile command unit, emergency tow vehicle, UTVs, and rapid emergency response vehicles assigned to rural areas. These vehicles can be deployed regionally to respond to large-scale events, disasters, or terrorism-related incidents. The enhanced communication capability ensures quick coordination and improved response efficiency, critical in mitigating the impact of terrorist activities.

## 3. Activities tab – Description of Activity Box

**Delete the written statement and add the following.**

All emergency response vehicles are required to have access to interoperability communications during a regional response to ensure seamless coordination among agencies. Equipping rapid response emergency vehicles with mobile radios would enable first responders to communicate effectively during emergencies, including terrorism-related incidents. The current radio cache has been successfully utilized during large planned school events, parades, flooding responses, and large fires. This capability of expanding the cache is critical for maintaining public safety and ensuring a unified response to potential acts of terrorism or other large-scale emergencies.

This project would expand the current rapid response mobile radio cache by purchasing new batteries for 38 portable mobile radios and 4 desktop multi-bank chargers. These portable radios are part of a deployable cache utilized within the region to ensure seamless communication between first responders and responding agencies during emergency responses, planned events,

or terrorism-related incidents. The expansion of the project would include the purchase of 8 additional mobile radios to be installed in our expanding emergency response units.

#### **4. Measures Tab – Output Measures**

**Delete all the information in the boxes.**

#### 5. Homeland Security Tab – Milestones

Delete all milestones and replace with the following:

Begin procurement process 12/1/2024

Obtain updated quotes 12/15/2024

Issue Purchase Order 1/15/2024

Order equipment 1/20/2024

Receive equipment 3/20/2024

Install Equipment /Replace existing batteries 8/31/2025