

Elections Dept. Estimated Comp Time & Cost

2025	May Cities/ Schools	June Cities Runoff	November Constitutional Cities/ Schools	December Cities Runoff	Special
# of Full Time Emp.	26	26	26	26	26
Comp Time Hrs	1240	620	2950	620	620
Comp Time Cost	\$37,237.34	\$21,746.61	\$85,314.54	\$21,746.61	\$21,746.61
Law Enforcement & Facilities Comp Time Cost	\$10,000.00	\$2,500.00	\$10,000.00	\$2,500.00	\$2,500.00
	\$47,237.34	\$24,246.61	\$95,314.54	\$24,246.61	\$24,246.61

Total Estimated Overtime Cost for 2025: \$215,291.71