

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, January 28, 2025

**Agenda Item:** 98086

**Summary of request/proposal:**

CCL#3 Probate Court (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff	0009	113	10/01	50,078.00	0.00	(50,078.00)
1100	Bailiff II	0012	113	13/01	0.00	56,898.00	56,898.00
					50,078.00	56,898.00	6,820.00

**Budgetary Impact:**

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-412-00-023-001-0	113	PROBATE CRT- REG F/T EMPLOYEES	\$6,323.52
5-1100-412-00-023-001-0	211	PROBATE CRT- HEALTH INSURANCE	\$0.00
5-1100-412-00-023-001-0	212	PROBATE CRT- LIFE INSURANCE	\$0.00
5-1100-412-00-023-001-0	220	PROBATE CRT- FICA	\$483.75
5-1100-412-00-023-001-0	230	PROBATE CRT- RETIREMENT	\$911.22
5-1100-412-00-023-001-0	250	PROBATE CRT- UNEMPLOYMENT	\$9.49
5-1100-412-00-023-001-0	260	PROBATE CRT- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$7,727.98

**Next Fiscal Year:** \$8,402.92

**Funding Source:**

No funding available for action requested.

**Comments:**

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