

DATE: January 28, 2025

2025  
Appropriation



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 5-1293-441-00-340-005-0-XXX

Contact Person: Carlos Oliva Ph#: 7241

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
<b>Salaries</b>		
5-1293-441-00-340-005-0-113	H.D. ADM TRAVEL - REG F/T EMPLOYEES	29,275.00
<b>Fringes</b>		
5-1293-441-00-340-005-0-211	H.D. ADM - HEALTH INSURANCE	3,396.00
5-1293-441-00-340-005-0-212	H.D. ADM - LIFE INSURANCE	19.00
5-1293-441-00-340-005-0-220	H.D. ADM - FICA	2,240.00
5-1293-441-00-340-005-0-230	H.D. ADM - RETIREMENT	4,220.00
5-1293-441-00-340-005-0-250	H.D. ADM - UNEMPLOYMENT COMP	45.00
<b>Travel</b>		
5-1293-441-00-340-005-0-583	H.D. ADM - TRAVEL OUT OF COUNTY	20,000.00
<b>Supplies</b>		
5-1293-441-00-340-005-0-605	H.D.ADM - CLOTHING AND UNIFORMS	5,000.00
5-1293-441-00-340-005-0-610	H.D.ADM - GENERAL SUPPLIES	21,631.00
5-1293-441-00-340-005-0-660	H.D.ADM - FURNISHINGS & EQUIPMENT	4,074.00
<b>Other</b>		
5-1293-441-00-340-005-0-336	H.D. ADM - COMPUTER SRV	6,100.00
5-1293-441-00-340-005-0-430	H.D. ADM - REPAIR & MAINT SRV	200,000.00
5-1293-441-00-340-005-0-810	H.D. ADM - DUES & MEMBERSHIPS	4,000.00
<b>TOTAL BUDGET INCREASE (DECREAS</b>		<b>300,000.00</b>

REASON: To appropriate funds into the H.D. ADM program for the period of 01/01/2025 to 12/31/2025

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK