

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, January 28, 2025

Agenda Item: 98132

Summary of request/proposal:

275th DC (1100):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant Court Coordinator (DC)	0004	116	13/01	6,000.00	0.00	(6,000.00)
1100	Court Coordinator (DC)	0001	116	16/02	0.00	6,000.00	6,000.00
					6,000.00	6,000.00	0.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-412-00-005-001-0	113	275TH DC- REG F/T EMPLOYEES	\$0.00
5-1100-412-00-005-001-0	211	275TH DC- HEALTH INSURANCE	\$0.00
5-1100-412-00-005-001-0	212	275TH DC- LIFE INSURANCE	\$0.00
5-1100-412-00-005-001-0	220	275TH DC- FICA	\$0.00
5-1100-412-00-005-001-0	230	275TH DC- RETIREMENT	\$0.00
5-1100-412-00-005-001-0	250	275TH DC- UNEMPLOYMENT	\$0.00
5-1100-412-00-005-001-0	260	275TH DC- WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00

Next Fiscal Year: \$0.00

Funding Source:

No budgetary impact.

Comments:
