

DATE: January 28, 2025

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-10-340-013-5-XXX

Contact Person: Carlos Oliva Ph#: 7241

**2025**  
**Appropriation**  
**AI-98148**



**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-10-340-013-5-320	PHEP ALL-HAZARDS CONF-PROFESSIONAL SERVICES	165,000.00
5-1293-441-10-340-013-5-339	PHEP ALL-HAZARDS CONF-OTHER PROFESSIONAL SERVICES	5,500.00
5-1293-441-10-340-013-5-550	PHEP ALL-HAZARDS CONF-PRINTING & BINDING	4,500.00
5-1293-331-12-340-013-5-010	PHEP ALL-HAZARDS CONF-REVENUES	175,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>175,000.00</b>

**REASON:** Appropriation of additional funds for PHEP ALL-HAZARD FY 25 program intended for the All-Hazards conference. As per DSHS, the additional funds do not require local match.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK