

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, February 4, 2025

Agenda Item: AI-98206

Summary of request/proposal:

Public Defender (1100):
Approval of the following Discretionary Step , effective 02/04/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Public Defender III	0028	113	17/07	95,155.00	95,155.00	0.00
					95,155.00	95,155.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-30-085-003-0	113 PUBLIC DEFENDER - REG F/T EMPLOYEES	\$0.00
5-1100-412-30-085-003-0	211 PUBLIC DEFENDER - HEALTH INSURANCE	\$0.00
5-1100-412-30-085-003-0	212 PUBLIC DEFENDER - LIFE INSURANCE	\$0.00
5-1100-412-30-085-003-0	220 PUBLIC DEFENDER - FICA	\$0.00
5-1100-412-30-085-003-0	230 PUBLIC DEFENDER - RETIREMENT	\$0.00
5-1100-412-30-085-003-0	250 PUBLIC DEFENDER - UNEMPLOYMENT	\$0.00
5-1100-412-30-085-003-0	260 PUBLIC DEFENDER - WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00
Next Fiscal Year: \$0.00

Funding Source:

No Fiscal Impact

Comments:
