

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, February 18, 2025

**Agenda Item:** 98307

**Summary of request/proposal:**

Health Clinics (1100):  
 Approval of the following salary schedule change, effective 01/13/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Clerk III	A199	115	05/04	720.00	0.00	(720.00)
					720.00	0.00	(720.00)

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-441-00-340-003-0-115	HEALTH CLINICS - LONGEVITY PAY	(\$720.00)
5-1100-441-00-340-003-0-211	HEALTH CLINICS - HEALTH INSURANCE	\$0.00
5-1100-441-00-340-003-0-212	HEALTH CLINICS - LIFE INSURANCE	\$0.00
5-1100-441-00-340-003-0-220	HEALTH CLINICS - FICA	(\$55.08)
5-1100-441-00-340-003-0-230	HEALTH CLINICS - RETIREMENT	(\$103.75)
5-1100-441-00-340-003-0-250	HEALTH CLINICS - UNEMPLOYMENT	(\$1.08)
5-1100-441-00-340-003-0-260	HEALTH CLINICS - WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$879.91)

**Funding Source:**

Cost Savings.

**Comments:**

For estimating cost purposes only

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