DATE: February 18, 2025

DEPARTMENT HEAD: Dagoberto Soto Jr., Director of Budget Management

2025
Appropriation
AI-98120

DEPARTMENT NAME: Department of Budget & Management for **NEW COURTHOUSE**

ACCOUNT NUMBER: 5-1100-419-40-125-035-0-XXX

Contact Person: Angélica M. Tapia Ph#: (956) 292-7025 ext. 5415

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1100-419-40-125-035-0- 350	NEW COURTHOUSE	OTHER SRV	164,129.65
5-1100-419-40-125-035-0- 730	NEW COURTHOUSE	BUILDINGS	43,564.97
		TOTAL BUDGET INCREASE (DECREASE)	**207,694.62**

REASON: Appropriate funding for anticipated expenditures.

Note: Monies are to be unassigned from acct#5-1100-257-00-000-006-0-000 Fund Balance - Assigned for New Courthouse

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK