

DATE: February 6, 2025

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-054-5-XXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221

2025
Appropriation
AI-98282



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-054-5-550	OBPH-PRINTING & BINDING	1,500.00
5-1293-441-00-340-054-5-610	OBPH-GENERAL SUPPLIES	6,200.00
5-1293-441-00-340-054-5-890	OBPH-OTHER	2,299.00
5-1293-331-12-340-054-5-000	OBPH - REVENUE (FEDERAL)	4,999.50
5-1293-334-10-340-054-5-000	OBPH - REVENUE (STATE)	4,999.50
TOTAL BUDGET INCREASE (DECREASE)		9,999.00

REASON: Appropriation of program funding for Office of Border Public Health FY 25 program that started on 09/01/2024 and ends on 08/31/2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK