

DATE: February 11, 2025

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 5-1292-441-00-350-012-5-XXX WIC REG DIETITIAN

Contact Person: Esmer Medina Ph#: (956)381-4646

2025
Appropriation
AI-98298



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1292-441-00-350-012-5-113	WIC REG DIETITIAN-REG F/T EMPLOYEES	7,900.00
5-1292-441-00-350-012-5-811	WIC REG DIETITIAN-LICENSES & PERMITS	2,100.00
5-1292-331-12-350-012-5-000	WIC REG DIETITIAN- REVENUES	10,000.00
TOTAL BUDGET INCREASE (DECREASE)		10,000.00

REASON: To appropriate the WIC Registered Dietitian FY25 (October 1, 2024, to September 30, 2025) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS000804500001

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK