

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, February 18, 2025

Agenda Item: 98400

Summary of request/proposal:

Executive Office - Forensic Center (1100):

Approval of the following action, effective next full pay period 02/24/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Administrative Assistant II	0017	113	06/01	0.00	33,200.00	33,200.00
					0.00	33,200.00	33,200.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-413-00-125-001-0	113 EXECUTIVE OFFICE- REG F/T EMPLOYEES	\$28,366.28
5-1100-413-00-125-001-0	211 EXECUTIVE OFFICE- HEALTH INSURANCE	\$8,612.41
5-1100-413-00-125-001-0	212 EXECUTIVE OFFICE- LIFE INSURANCE	\$47.98
5-1100-413-00-125-001-0	220 EXECUTIVE OFFICE- FICA	\$2,170.02
5-1100-413-00-125-001-0	230 EXECUTIVE OFFICE- RETIREMENT	\$4,087.58
5-1100-413-00-125-001-0	250 EXECUTIVE OFFICE- UNEMPLOYMENT	\$42.55
5-1100-413-00-125-001-0	260 EXECUTIVE OFFICE- WORKER'S COMP	\$0.00

Current Fiscal Year: \$43,326.82

Next Fiscal Year: \$51,041.88

Funding Source:

No funding available for action requested.

Comments:
