

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, February 18, 2025

Agenda Item: 98413

Summary of request/proposal:

Tax Off (1100):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Technician IV	0144	118	10/05	2,250.00	1,125.00	(1,125.00)
1100	Deputy Clerk II	0189	118	07/03	0.00	1,125.00	1,125.00
1100	Accountant IV	0008	118	14/01	0.00	1,500.00	1,500.00
					2,250.00	3,750.00	1,500.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-415-15-140-001-0 113	TAX OFF- REG F/T EMPLOYEES	\$1,304.60
5-1100-415-15-140-001-0 211	TAX OFF- HEALTH INSURANCE	\$0.00
5-1100-415-15-140-001-0 212	TAX OFF- LIFE INSURANCE	\$0.00
5-1100-415-15-140-001-0 220	TAX OFF- FICA	\$99.80
5-1100-415-15-140-001-0 230	TAX OFF- RETIREMENT	\$187.99
5-1100-415-15-140-001-0 250	TAX OFF- UNEMPLOYMENT	\$1.96
5-1100-415-15-140-001-0 260	TAX OFF- WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,594.35
Next Fiscal Year: \$1,848.15

Funding Source:

No funding available for action requested.

Comments:
