

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 4, 2025

Agenda Item: 98536

Summary of request/proposal:

Parks Pct 3 (1100):
 Approval of the following salary schedule change, effective 02/24/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Parks Foreman	0020	113	13/04	56,898.00	63,083.00	6,185.00
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Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-452-00-123-008-0-113	PARKS PCT. 3 REGULAR FULL TIME	\$5,284.50
5-1100-452-00-123-008-0-211	PARKS PCT. 3 HEALTH INSURANCE	\$0.00
5-1100-452-00-123-008-0-212	PARKS PCT. 3 LIFE INSURANCE	\$0.00
5-1100-452-00-123-008-0-220	PARKS PCT. 3 FICA	\$404.26
5-1100-452-00-123-008-0-230	PARKS PCT. 3 RETIREMENT	\$761.50
5-1100-452-00-123-008-0-250	PARKS PCT. 3 UNEMPLOYMENT	\$7.93
5-1100-452-00-123-008-0-260	PARKS PCT. 3 WORKER'S COMP	\$0.00

Current Fiscal Year: \$6,458.19

Funding Source:

No funding available for action requested.

Comments:

For estimating cost purposes only