DATE: February 18, 2025

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Scofflaw Program

ACCOUNT NUMBER: 5-1100-415-15-140-004-0-XXX

Contact Person: Carolina H. **Ph#:** x5405

2025
Appropriation

AI-98416

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-415-15-140-004-0-336	SCOFFLAW PROG-COMPUTER SRV	22,800.00
5-1100-415-15-140-004-0-413	SCOFFLAW PROG-ELEC SURVEILL & SECURITY	6,119.60
5-1100-415-15-140-004-0-430	SCOFFLAW PROG-REPAIR & MAINT SRV	32,305.00
5-1100-415-15-140-004-0-610	SCOFFLAW PROG-GENERAL SUPPLIES	50,000.00
5-1100-415-15-140-004-0-660	SCOFFLAW PROG-FURN & EQUIP CNTRLD	11,602.50
5-1100-415-15-140-004-0-751	SCOFFLAW PROG-MACHINERY & EQUIPMENT	180,000.00
	TOTAL BUDGET INCREASE (DECREAS	302,827.10

REASON: Appropriation for the purchase of a Cash Recycler, office security and service. Funds available in the Scofflaw Restricted F/B (5-1100-255-02-000-015-0-000).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK