

DATE: 02/20/2025

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office / FBI TFO OVERTIME FY2025

ACCOUNT NUMBER: Expenditure - 1281-421-00-080-029-5-131 AI-98481

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
5-1281-421-00-080-029-5-131	FBI Task Force Officer-Overtime	\$ 21,740.50
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 21,740.50</b>
5-1281-331-12-080-029-5-000	FBI Task Force Officer-Federal Revenues	\$ 21,740.50
<b>TOTAL REVENUES</b>		<b>\$ 21,740.50</b>

Reason: To appropriate budget for the overtime hours for investigator assigned to FBI

Funding period is March 4, 2025 to September 30, 2025.

Note: Expenses relating to fringe benefits for the overtime hours are to be charge to the Crim DA Budget (Account#5-1100-412-00-080-002-0-xxx)

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APPROVED BY  
COMMISSIONER'S COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
DATE

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DEPARTMENT HEAD SIGNATURE

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ATTEST BY COUNTY CLERK