DATE: March 4, 2025

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-090-5-XXX

Contact Person: Carlos Oliva **Ph#:** (956) 383-6221

2025
Appropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-090-5-550	NACCHO WASTEWATER-PRINTING & BINDING	1,042.00
5-1293-441-00-340-090-5-583	NACCHO WASTEWATER-TRAVEL OUT OF COUNTY	6,128.00
5-1293-441-00-340-090-5-610	NACCHO WASTEWATER-GENERAL SUPPLIES	830.00
5-1293-441-00-340-090-5-660	NACCHO WASTEWATER-FURN & EQUIP CNTRLD	12,000.00
5-1293-331-12-340-090-5-000	NACCHO WASTEWATER - REVENUES	20,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**20,000.00**

REASON: Appropriation of funds for the NACCHO Wastewater FY 25 program that starts on 02/03/2025 and ends on 07/31/2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK