

**DATE:** March 4, 2025  
**DEPARTMENT HEAD:** Letty Chavez  
**DEPARTMENT NAME:** Auditor's Office  
**ACCOUNT NUMBER:** 4-1315-431-00-XXX-XXX-X-XXX  
 4-1315-331-32-XXX-XXX-X-XXX  
 4-1315-337-00-XXX-XXX-X-XXX  
 4-1315-334-30-XXX-XXX-X-XXX

**SUBJECT:** Budget Amendment (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4- 1315-431-00-121-039-1-721	TXDOT-PCT1 M6W PH1 (M9-M11)-ROADS	14,842.45
4- 1315-431-00-121-039-1-841	TXDOT-PCT1 M6W PH1 (M9-M11)-AID TO GOVT	-
4- 1315-337-00-121-039-1-000	TXDOT PRJ-WESLACO M6W PH III	14,842.45
4- 1315-431-00-121-039-2-710	TXDOT-PCT1 M6W PH2 (M11N-SH107)-LAND	216,790.75
4- 1315-431-00-121-039-2-841	TXDOT-PCT1 M6W PH2 (M11N-SH107)-LAND	17,653.65
4- 1315-331-32-121-039-2-000	TXDOT PRJ-FED-M6W PH2 (M11N-SH107)	234,444.40
4- 1315-431-00-121-255-0-721	TXDOT-PCT1 ICA WESL M10N(M6W-FM1015)-RD	154,417.06
4- 1315-431-00-121-255-0-710	TXDOT-PCT1 ICA WESL M10N(M6W-FM1015)-LAND	140,832.79
4- 1315-431-00-121-255-0-841	TXDOT-PCT1 ICA WESL M10N(M6W-FM1015)-AID	66,133.10
4- 1315-337-00-121-255-0-000	TXDOT PRJ-WESLACO-M10N(M6-FM1015)	361,382.95
4- 1315-431-00-121-284-0-710	TXDOT-PCT1 M1E (BUS83-M8N)-LAND	25,457.70
4- 1315-431-00-121-284-0-721	TXDOT-PCT1 M1E (BUS83-M8N)-ROAD	60,206.14
4- 1315-431-00-121-284-0-841	TXDOT- PCT 1M1E (BUS83-M8N)-AID	271,268.84
4- 1315-331-32-121-284-0-000	TXDOT PRJ-FED-M1E (BUS83-M8N)	40,860.00
4- 1315-337-00-121-284-0-000	TXDOT PRJ-MERCEDES-M1E	316,072.68
4- 1315-431-00-122-117-0-710	TXDOT-PCT2 C.CHVZ(BUS83-NOLANA LP)-LAND	42,709.81
4- 1315-431-00-122-117-0-841	TXDOT-PCT2 C.CHVZ(BUS83-NOLANA LP)-AID	121,558.66
4- 1315-331-32-122-117-0-000	TXDOT PRJ-FED-C.CHVZ(BUS83-NOLANA LP)	164,268.47
4- 1315-431-00-122-123-0-841	TXDOT-PCT2 ELDORA(JACKSON-I RD)-AID	42,996.00
4- 1315-331-32-122-123-0-000	TXDOT PRJ-FED-ELDORA (JACKSON-I RD)	42,996.00
4- 1315-431-00-122-136-0-710	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-LND	(43,663.68)
4- 1315-431-00-122-136-0-721	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-RD	11,043.22
4- 1315-431-00-122-136-0-841	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-AID TO GOVT	(48,930.70)
4- 1315-331-32-122-136-0-000	TXDOT PRJ-FED-NOLANA LOOP	(86,295.40)
4- 1315-334-30-122-136-0-000	TXDOT PRJ-TXDOT-NOLANA LOOP	4,744.24
4- 1315-431-00-122-156-0-841	TXDOT-PCT2 C.CHVZ(BUS83-RIDGE)-AID GOVT	4,421.60
4- 1315-331-32-122-156-0-000	TXDOT PRJ-FED-C.CHVZ(BUS83-RIDGE)	4,421.60

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4- 1315-431-00-123-051-0-841	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-AID	618,012.40
4- 1315-431-00-123-051-0-721	TXDOT-PCT3 M3N(GOODWIN-TOMGIL)-ROADS	195,650.48
4- 1315-331-32-123-051-0-000	TXDOT PRJ-FED-M3N(GOODWIN-TOMGIL)	660,172.71
4- 1315-334-30-123-051-0-000	TXDOT PRJ-TXDOT-M3N(GOODWIN-TOMGIL) PH4	153,490.17
4- 1315-431-00-123-107-0-841	TXDOT-PCT3 VETERANS (ABRAM-LA HOMA) AID	101,944.94
4- 1315-331-32-123-107-0-000	TXDOT PRJ-FED-PLMVW-VTRN/SH495(83-LAHMA)	-
4- 1315-337-00-123-107-0-000	TXDOT PRJ - PALMVIEW - VETERANS/SH495	101,944.94
4- 1315-431-00-123-128-0-841	TXDOT-PCT3 LIBERTY BLV(US83-M3)-GOVT AID	107,126.70
4- 1315-331-32-123-128-0-000	TXDOT PRJ-FED-LIBERTY BLV(US83-M3)	87,272.26
4- 1315-334-30-123-128-0-000	TXDOT PRJ-TXDOT-LIBERTY BLV(US83-M3)	19,854.44
4- 1315-431-00-123-136-0-710	TXDOT-PCT3-LIBERTY(FM2221-MILE3)-LAND	62,883.20
4- 1315-431-00-123-136-0-841	TXDOT-PCT3-LIBERTY(FM2221-MILE3)AID GOVT	28,516.80
4- 1315-331-32-123-136-0-000	TXDOT PRJ-FED-LIBERTY(FM2221-M3)	91,400.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>2,211,871.91</b>

**REASON: To appropriate for actual expenditures incurred for various TXDOT projects and record the estimated revenues. Oct-Dec 2024 (including pd 13)**

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE