



HIDALGO COUNTY AUDITOR'S OFFICE

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March 4, 2025

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the revenue from intergovernmental agreements with TXDOT, and the Cities of Weslaco, Palmview, and Mercedes. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.


DEPARTMENT	TXDOT	AMOUNT
121-039-1	PCT 1 –MILE 6W PHI(M9-M11)	14,842.45
121-039-2	PCT 1 –MILE 6W PHII(M11-SH107)	234,444.40
121-255	PCT 1-MILE 10N(M6-FM1015)	361,382.95
121-284	PCT 1-MILE 1 EAST	356,932.68
122-117	PCT 2-CESAR CHAVEZ(BUS83-NOLANA)	164,268.47
122-123	PCT 2-ELDORA(JACKSON-I RD)	42,996.00
122-136	PCT 2-NOLANA LOOP(FM1426-FM907)	(81,551.16)
122-156	PCT 2-CESAR CHAVES(BUS83-RIDGE RD)	4,421.60

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.

123-051	PCT 3-MILE 3N(GOODWIN-TOM GIL)	813,662.88
123-107	PCT 3-VETERANS(ABRAM-LA HOMA)	101,944.94
123-128	PCT 3-LIBERTY BLVD(US83-M3)	107,126.70
123-136	PCT 3-LIBERTY BLVD(FM2221-M3)	91,400.00
	TOTAL F1315 TXDOT	<u>\$2,211,871.91</u>

CERTIFIED BY:



 _____ Date 3/5/2025

 Letty Chavez

County Auditor

HIDALGO COUNTY DISTRICT JUDGES

AI-98508

Budget and Management 24. E. 3.

CC REGULAR AGENDA SPECIAL
MTG

Budget Appropriations

Meeting Date: 03/04/2025

Submitted For: Dagoberto Soto,
BUDGET &
MANAGEMENT

Submitted By: Angélica M. Tapia

Department: BUDGET & MANAGEMENT

CAPTION

Approval of 2024 Certification of Revenues as certified by the County Auditor for various Capital Projects and appropriation of the same.

BACKGROUND

Pending final amount from Co. Auditor's Office

Fiscal Impact

CALENDAR YEAR: 2024

ACCT. #: 4-13XX-431-00-12X-XXX-X-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

AI PLACED ON BEHALF OF THE AUDITOR'S OFFICE, PENDING SUPPORTING DOCUMENTATION.

Attachments

No file(s) attached.

Form Review

Inbox	Reviewed By	Date
Budget & Management	Melannie Rivera	02/28/2025 02:19 PM
Budget & Management	Melannie Rivera	02/28/2025 02:50 PM
Final Approval	Monica Salinas	02/28/2025 05:35 PM
Form Started By: Angélica M. Tapia		Started On: 02/24/2025 01:46 PM
Final Approval Date: 02/28/2025		

DATE: March 4, 2025
DEPARTMENT HEAD: Letty Chavez
DEPARTMENT NAME: Auditor's Office
ACCOUNT NUMBER: 4-1315-431-00-XXX-XXX-X-XXX
 4-1315-331-32-XXX-XXX-X-XXX
 4-1315-337-00-XXX-XXX-X-XXX
 4-1315-334-30-XXX-XXX-X-XXX

SUBJECT: Budget Amendment (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4- 1315-431-00-121-039-1-721	TXDOT-PCT1 M6W PH1 (M9-M11)-ROADS	14,842.45
4- 1315-431-00-121-039-1-841	TXDOT-PCT1 M6W PH1 (M9-M11)-AID TO GOVT	-
4- 1315-337-00-121-039-1-000	TXDOT PRJ-WESLACO M6W PH III	14,842.45
4- 1315-431-00-121-039-2-710	TXDOT-PCT1 M6W PH2 (M11N-SH107)-LAND	216,790.75
4- 1315-431-00-121-039-2-841	TXDOT-PCT1 M6W PH2 (M11N-SH107)-LAND	17,653.65
4- 1315-331-32-121-039-2-000	TXDOT PRJ-FED-M6W PH2 (M11N-SH107)	234,444.40
4- 1315-431-00-121-255-0-721	TXDOT-PCT1 ICA WESL M10N(M6W-FM1015)-RD	154,417.06
4- 1315-431-00-121-255-0-710	TXDOT-PCT1 ICA WESL M10N(M6W-FM1015)-LAND	140,832.79
4- 1315-431-00-121-255-0-841	TXDOT-PCT1 ICA WESL M10N(M6W-FM1015)-AID	66,133.10
4- 1315-337-00-121-255-0-000	TXDOT PRJ-WESLACO-M10N(M6-FM1015)	361,382.95
4- 1315-431-00-121-284-0-710	TXDOT-PCT1 M1E (BUS83-M8N)-LAND	25,457.70
4- 1315-431-00-121-284-0-721	TXDOT-PCT1 M1E (BUS83-M8N)-ROAD	60,206.14
4- 1315-431-00-121-284-0-841	TXDOT- PCT 1M1E (BUS83-M8N)-AID	271,268.84
4- 1315-331-32-121-284-0-000	TXDOT PRJ-FED-M1E (BUS83-M8N)	40,860.00
4- 1315-337-00-121-284-0-000	TXDOT PRJ-MERCEDES-M1E	316,072.68
4- 1315-431-00-122-117-0-710	TXDOT-PCT2 C.CHVZ(BUS83-NOLANA LP)-LAND	42,709.81
4- 1315-431-00-122-117-0-841	TXDOT-PCT2 C.CHVZ(BUS83-NOLANA LP)-AID	121,558.66
4- 1315-331-32-122-117-0-000	TXDOT PRJ-FED-C.CHVZ(BUS83-NOLANA LP)	164,268.47
4- 1315-431-00-122-123-0-841	TXDOT-PCT2 ELDORA(JACKSON-I RD)-AID	42,996.00
4- 1315-331-32-122-123-0-000	TXDOT PRJ-FED-ELDORA (JACKSON-I RD)	42,996.00
4- 1315-431-00-122-136-0-710	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-LND	(43,663.68)
4- 1315-431-00-122-136-0-721	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-RD	11,043.22
4- 1315-431-00-122-136-0-841	TXDOT-PCT2 NOLANA LOOP(FM1426-FM907)-AID TO GOVT	(48,930.70)
4- 1315-331-32-122-136-0-000	TXDOT PRJ-FED-NOLANA LOOP	(86,295.40)
4- 1315-334-30-122-136-0-000	TXDOT PRJ-TXDOT-NOLANA LOOP	4,744.24
4- 1315-431-00-122-156-0-841	TXDOT-PCT2 C.CHVZ(BUS83-RIDGE)-AID GOVT	4,421.60
4- 1315-331-32-122-156-0-000	TXDOT PRJ-FED-C.CHVZ(BUS83-RIDGE)	4,421.60

