DATE: February 25, 2025

2024

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct. 1 R/B (1200)

AI-98519

ACCOUNT NUMBER: 4-1200-341-50-121-001-0-000

Contact Person: Martin. M. **Ph#:** x5411

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1200-341-50-121-001-0-000	R&B PCT1-DD#1 ICA 3/11/08 LABOR & EQUIP	612,619.81
	TOTAL BUDGET INCREASE (DECREASE)	612,619.81

REASON: Increase of revenue funds from DD No.1 reimbursement for Equipment Use from YR 2024. Receipt#300432,291739,292557,296171,&297897,

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK