DATE: February 25, 2025

2025
Appropriation

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct. 1 R/B (1200)

AI-98519

ACCOUNT NUMBER: 5-1200-431-00-121-005-0-721

Contact Person: Martin.M **Ph#:** x5411

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1200-431-00-121-005-0-721	PCT1 RD MAINT-ROADS	612,619.81
	TOTAL BUDGET INCREASE (DECREASE)	612,619.81

REASON: Appropriation of funds to RD Maint (1200) for anticipated expenditures. Funds available from receipt#300432,291739,292557,296171,&297897, in FY25 from DD No.1 from ICA reimbursement.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK