

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, March 4, 2025

**Agenda Item:** 98575

**Summary of request/proposal:**

DA Civil Litigation (1100):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Attorney IV	0009	118	07/04	8,000.00	900.00	(7,100.00)
1100	Attorney IV	0009	117	07/04	5,000.00	0.00	(5,000.00)
1100	Attorney V	0001	118	08/01	900.00	8,000.00	7,100.00
1100	Attorney V	0001	117	08/01	0.00	5,000.00	5,000.00
1100	Attorney IV	0009	113	07/05	116,764.00	120,851.00	4,087.00
					130,664.00	134,751.00	4,087.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-080-013-0 113	DA CIVIL LITIGATION- REG F/T EMPLOYEES	\$3,398.00
5-1100-412-00-080-013-0 211	DA CIVIL LITIGATION- HEALTH INSURANCE	\$0.00
5-1100-412-00-080-013-0 212	DA CIVIL LITIGATION- LIFE INSURANCE	\$0.00
5-1100-412-00-080-013-0 220	DA CIVIL LITIGATION- FICA	\$259.95
5-1100-412-00-080-013-0 230	DA CIVIL LITIGATION- RETIREMENT	\$489.65
5-1100-412-00-080-013-0 250	DA CIVIL LITIGATION- UNEMPLOYMENT	\$5.10
5-1100-412-00-080-013-0 260	DA CIVIL LITIGATION- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$4,152.70

**Next Fiscal Year:** \$5,035.60

**Funding Source:**

No budgetary impact.

**Comments:**