

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 18, 2025

Agenda Item: 98637

Summary of request/proposal:

Sheriff (1100):

Approval of the following actions, effective upon Commissioners Court approval:

| Fund | Position | Slot | Obj | G/S | Current Budgeted Salary/ Allowance | Proposed Budgeted Salary/ Allowance | Total Request |
|------|------------------------|------|-----|-------|------------------------------------|-------------------------------------|---------------|
| 1100 | Crime Scene Specialist | 0043 | 119 | 11/01 | 0.00 | 500.00 | 500.00 |
| 1100 | Crime Scene Specialist | 0044 | 119 | 11/02 | 0.00 | 500.00 | 500.00 |
| 1100 | Evidence Technician | 0242 | 119 | 09/02 | 0.00 | 500.00 | 500.00 |
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| | | | | | 0.00 | 1,500.00 | 1,500.00 |

Budgetary Impact:

| Increase/Decrease Account Number | Account Name/Object Code Name | Amount |
|----------------------------------|-------------------------------|------------|
| 5-1100-421-00-280-001-0 113 | SHERIFF- REG F/T EMPLOYEES | \$1,189.66 |
| 5-1100-421-00-280-001-0 211 | SHERIFF- HEALTH INSURANCE | \$7,994.48 |
| 5-1100-421-00-280-001-0 212 | SHERIFF- LIFE INSURANCE | \$44.54 |
| 5-1100-421-00-280-001-0 220 | SHERIFF- FICA | \$91.01 |
| 5-1100-421-00-280-001-0 230 | SHERIFF- RETIREMENT | \$171.43 |
| 5-1100-421-00-280-001-0 250 | SHERIFF- UNEMPLOYMENT | \$1.78 |
| 5-1100-421-00-280-001-0 260 | SHERIFF- WORKER'S COMP | \$0.00 |

Current Fiscal Year: \$9,492.90

Next Fiscal Year: \$11,984.31

Funding Source:

No budgetary impact.

Comments: