DATE: March 10, 2025

DEPARTMENT HEAD Dagoberto Soto

DEPARTMENT NAME Department of Budget & Management

ACCOUNT NUMBER: 5-1XX0-XXX-0X-XXX-00X-0-XXX

Contact Person: Sandra Jara Ph#: (956) 292-7025 ext. 5408

2025
Appropriation
AI-98670

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1280-491-01-000-000-0- 100	TRANSFER OUT-	GENRAL FUND	21.55
5-1100-391-01-000-000-0- 280	TRANSFER IN-	GRANTS LVL 0	21.55
5-1100-415-00-115-002-0- 899	CO WIDE ADM-	CONTINGENCY	21.55
	TOTAL BUDGET INCREASE (DECREASE) 1280		**(21.55)**
	TOTAL BUDGET INCREASE (DECREASE) 1100		**21.55**

REASON:

Appropriation of funds from GRANTS LVL 0-NOW INTEREST residual balance.

Funds available in the GRANTS LVL 0 - Unassigned Fund Balance (5-1280-258-00-000-000-0-000)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK