

DATE: March 4, 2025

DEPARTMENT HEAD: Dagoberto Soto

DEPARTMENT NAME: Department of Budget and Management

ACCOUNT NUMBER: 5-1100-414-00-130-023-0-752

2025
Appropriation

AI-98530



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1100-414-00-130-023-0-752	ELECTIONS CONTRACT §31.100-VEHICLES	143,002.40
TOTAL BUDGET INCREASE (DECREASE)		\$ 143,002.40

REASON: To fund purchase of vehicle. Vehicle will be used to conduct election-related duties or functions during Elections. This vehicle will help improve the logistics during the Election Process to move equipment to the polling locations. Monies to be appropriated from account 5-1100-255-02-000-006-0-000 GEN FD-RESTRICTED FIB-ELECTIONS CONTRACT

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK