DATE: March 4, 2025

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Co. Clerk Records Mgmt

ACCOUNT NUMBER: 5-1237-415-40-180-003-0-340

Contact Person: Jose Castillo **Ph#:** ext. 5412

2025
Appropriation

AI-98584

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1237-415-40-180-003-0- 340	CC REC MGMT/PRESRV-	Technical Srv	71,000.00
		TOTAL BUDGET INCREASE (DECREASE)	**71,000.00**

REASON: Appropriation of funds to cover new contract for the remainder of the year. For Agenda Item # 98509 which is being placed on Commissioner's Court for 3/4/2025. **Funds taken from the Co. Clerk Records Mgmt Unassigned F/B (1237).**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK