

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 18, 2025

Agenda Item: 98636

Summary of request/proposal:

JP Pct 3/ PI 2 (1100):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant Court Coordinator (JP)	0003	113	09/01	44,801.00	0.00	(44,801.00)
1100	Clerk IV	0010	113	07/01	0.00	35,856.00	35,856.00
					44,801.00	35,856.00	(8,945.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-066-001-0	113 JP PCT 3/PL 2- REG F/T EMPLOYEES	(\$7,094.31)
5-1100-412-00-066-001-0	211 JP PCT 3/PL 2- HEALTH INSURANCE	\$0.00
5-1100-412-00-066-001-0	212 JP PCT 3/PL 2- LIFE INSURANCE	\$0.00
5-1100-412-00-066-001-0	220 JP PCT 3/PL 2- FICA	(\$542.71)
5-1100-412-00-066-001-0	230 JP PCT 3/PL 2- RETIREMENT	(\$1,022.29)
5-1100-412-00-066-001-0	250 JP PCT 3/PL 2- UNEMPLOYMENT	(\$10.64)
5-1100-412-00-066-001-0	260 JP PCT 3/PL 2- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$8,669.95)

Next Fiscal Year: (\$11,021.13)

Funding Source:

Cost savings

Comments:
