

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, March 18, 2025

**Agenda Item:** 98660

**Summary of request/proposal:**

Health - CPS-PHIG (1293):  
 Approval of the following Salary Schedule Change, effective 03/24/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	System Support Specialist I	0011	113	09/01	0.00	41,822.00	41,822.00
					0.00	41,822.00	41,822.00

**Budgetary Impact:**

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1293-441-00-340-085-2-	113	CPS-PHIG- REG F/T EMPLOYEES	\$32,528.22
5-1293-441-00-340-085-2-	211	CPS-PHIG- HEALTH INSURANCE	\$7,840.00
5-1293-441-00-340-085-2-	212	CPS-PHIG- LIFE INSURANCE	\$43.68
5-1293-441-00-340-085-2-	220	CPS-PHIG- FICA	\$2,488.41
5-1293-441-00-340-085-2-	230	CPS-PHIG- RETIREMENT	\$4,687.32
5-1293-441-00-340-085-2-	250	CPS-PHIG- UNEMPLOYMENT	\$48.79
5-1293-441-00-340-085-2-	260	CPS-PHIG- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$47,636.42

**Funding Source:**

Funds available through grant budget revision.

**Comments:**

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