

DATE: March 18, 2025

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct4 Various

ACCOUNT NUMBER: 5-1200-431-00-124-0XX-0-XXX

Contact Person: Carolina Herrera Ph#: (956) 292-7025 ext. 5405

2025
Appropriation
AI-98663



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1200-431-00-124-036-0- 113	PCT4 DRAIN IMPRV PRJ-	REG F/T EMPLOYEES	60,000.00
5-1200-431-00-124-036-0- 430	PCT4 DRAIN IMPRV PRJ-	MAINT & REPAIR SRV	35,000.00
5-1200-431-00-124-036-0- 610	PCT4 DRAIN IMPRV PRJ-	GENERAL SUPPLIES	40,045.10
5-1200-431-00-124-036-0- 626	PCT4 DRAIN IMPRV PRJ-	GASOLINE/DIESEL	40,000.00
5-1200-431-00-124-036-0- 855	PCT4 DRAIN IMPRV PRJ-	LATE FEES,PNLT & FIN CHR	3,000.00
5-1200-431-00-124-036-0- 890	PCT4 DRAIN IMPRV PRJ-	OTHER	22,000.00
5-1200-341-50-124-006-0- 000	R&B PCT4-DD#1	RAYMONDVILLE DRAINAGE PROJ.	200,045.10
TOTAL BUDGET INCREASE (DECREASE)			200,045.10

REASON:

Appropriation of funds for Pct4 Drainage Improvement Project Labor Reimbursements (PP 22, 25 & 26 (2024) Raymondville Drain). Monies have been receipted under acct #5-1200-132-50-124-005-0-000 R&B PCT4-DUE FR DD#1-RAYMONDVILLE PRJ (Receipt #301266).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK