

**Budget for Title IV-E
County Legal Services Contract**

CLIVE Summary

Please select your County and Budget Effective Date from drop down boxes below.

County: HIDALGO COUNTY
Contract Number: HHS000285100045
Budget Effective Date: 10/1/2025-9/30/2026

Cost Category	Estimated Total Expenses Allocable to Title IV-E	Total Anticipated Federal Reimbursemen	Total Anticipated County Match
A. Administration			
A.1. Direct Personnel Salaries	\$0.00	\$0.00	\$0.00
A.2. Direct Personnel Fringe Benefits	\$0.00	\$0.00	\$0.00
A.3. Direct Personnel Travel	\$0.00	\$0.00	\$0.00
A.4. Direct Materials and Supplies	\$0.00	\$0.00	\$0.00
A.5. Direct Equipment	\$0.00	\$0.00	\$0.00
A.6. Direct Other Costs	\$0.00	\$0.00	\$0.00
Total Administration	\$0.00	\$0.00	\$0.00
B. Training			
B.1. Title IV-E Training (75%)	\$0.00	\$0.00	\$0.00
B.2. Title IV-E Fostering Connections Training (75%)	\$0.00	\$0.00	\$0.00
B.3. Non-Title IV-E Training (50%)	\$0.00	\$0.00	\$0.00
Total Training	\$0.00	\$0.00	\$0.00
C. Indirect Costs (if applicable)			
Total Indirect Costs	\$0.00	\$0.00	\$0.00
Grand Total	\$0.00	\$0.00	\$0.00

Estimated Federal Reimbursement for expenses based on Eligible Population Rate (EPR) during 2nd quarter of the preceding fiscal year. Actual reimbursement will be based on EPR in effect for the county during the month in which expenses were incurred.	31.03%
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Indirect Cost Rate, if applicable (attach a copy of the approved Certificate of Indirect Costs):	0.00%
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Contractor Certification

Signature

Date

Printed Name & Title

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				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total Direct Personnel Salaries:				\$0.00

*estimated total cost for Title IV-E related activities

Refer to Title IV-E Financial Handbook for additional information:

http://www.dfps.state.tx.us/handbooks/Title_IVE_County/default.asp

End of worksheet

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A.2. Direct Personnel Fringe Benefits

County: HIDALGO COUNTY

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Type of Fringe Benefits	Estimated Total Expense*
Total Direct Personnel Fringe Benefits:	\$0.00

*estimated total cost for Title IV-E related activities

Refer to Title IV-E Financial Handbook for additional information:
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End of worksheet

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A.3. Direct Personnel Travel

County: HIDALGO COUNTY
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Type of Travel Expense Note: only include travel <u>NOT</u> related to personnel training	Estimated Total Expense*
Total Direct Personnel Travel:	\$0.00

*estimated total cost for Title IV-E related activities

Refer to Title IV-E Financial Handbook for additional information:
http://www.dfps.state.tx.us/handbooks/Title_IVE_County/default.asp

Please refer to the Texas State Comptroller's office for current mileage rates.
<https://fmx.cpa.state.tx.us/fmx/travel/texttravel/trans/personal.php>

End of worksheet

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*estimated amount allocable to Title IV-E

NOTE: Form 9321 Training Expense Documentation Form must be submitted to DFPS for review/approval by Federal Funds prior to training.

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End of worksheet

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\$0.00

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End of worksheet

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