

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 18, 2025

Agenda Item: 98715

Summary of request/proposal:

Jail (1100):
 Approval to extend the following full-time temporary positions beginning 04/08/2025 through 12/31/2025 as follows:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Detention Officer	T530	121	01/01	0.00	30,030.00	30,030.00
1100	Detention Officer	T531	121	01/01	0.00	30,030.00	30,030.00
1100	Detention Officer	T532	121	01/01	0.00	30,030.00	30,030.00
1100	Detention Officer	T533	121	01/01	0.00	30,030.00	30,030.00
1100	Detention Officer	T534	121	01/01	0.00	30,030.00	30,030.00
					0.00	150,150.00	150,150.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-423-21-280-002-0	121 JAIL - TEMP F/T EMPLOYEES	\$110,455.17
5-1100-423-21-280-002-0	211 JAIL - HEALTH INSURANCE	\$0.00
5-1100-423-21-280-002-0	212 JAIL - LIFE INSURANCE	\$0.00
5-1100-423-21-280-002-0	220 JAIL - FICA	\$8,449.82
5-1100-423-21-280-002-0	230 JAIL - RETIREMENT	\$0.00
5-1100-423-21-280-002-0	250 JAIL - UNEMPLOYMENT	\$165.68
5-1100-423-21-280-002-0	260 JAIL - WORKER'S COMP	\$0.00
Current Fiscal Year:		\$119,070.67

Funding Source:

Funds will remain undetermined.

Comments:
