

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 18, 2025

Agenda Item: 98720

Summary of request/proposal:

Child Protective Court (1100):

Approval of the following action, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Administrative Assistant III	0002	113	08/01	0.00	38,724.00	38,724.00
					0.00	38,724.00	38,724.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-412-00-055-001-0	113 CHILD PROTECTION CRT- REG F/T EMPLOYEES	\$30,712.14
5-1100-412-00-055-001-0	211 CHILD PROTECTION CRT- HEALTH INSURANCE	\$7,994.48
5-1100-412-00-055-001-0	212 CHILD PROTECTION CRT- LIFE INSURANCE	\$44.54
5-1100-412-00-055-001-0	220 CHILD PROTECTION CRT- FICA	\$2,349.48
5-1100-412-00-055-001-0	230 CHILD PROTECTION CRT- RETIREMENT	\$4,425.62
5-1100-412-00-055-001-0	250 CHILD PROTECTION CRT- UNEMPLOYMENT	\$46.07
5-1100-412-00-055-001-0	260 CHILD PROTECTION CRT- WORKER'S COMP	\$0.00
	Current Fiscal Year:	\$45,572.33
	Next Fiscal Year:	\$57,848.01

Funding Source:

Funds not available for action requested.

Comments:
