



# HIDALGO COUNTY AUDITOR'S OFFICE

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March 18, 2025

The Honorable Richard Cortez, Hidalgo County Judge  
The Honorable David Fuentes, Commissioner, Precinct No. 1  
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2  
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3  
The Honorable Ellie Torres, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue from intergovernmental contracts for its intended purpose.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the revenue from intergovernmental agreements with the City of McAllen. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

DEPARTMENT	CAPITAL OUTLAY	AMOUNT
122-177	PCT 2-RECREATIONAL TRAILS	96,500.00
<b>TOTAL F1301 CAPITAL OUTLAY</b>		<b>\$96,500</b>

CERTIFIED BY:

  
 \_\_\_\_\_  
 Letty Chavez  
 County Auditor

\_\_\_\_\_  
 Date

3/17/2025

### HIDALGO COUNTY DISTRICT JUDGES

AI-98750

Budget and Management 47. D. 0.

**CC REGULAR AGENDA SPECIAL  
MTG**

**Budget Appropriations**

**Meeting Date:** 03/18/2025

**Submitted For:** Dagoberto Soto,  
BUDGET &  
MANAGEMENT

**Submitted By:** Angélica M. Tapia

**Department:** BUDGET & MANAGEMENT

**CAPTION**

Approval of 2024 Certification of Revenues as certified by the County Auditor for various Capital Projects and appropriation of the same.

**BACKGROUND**

Pending final amount from Co. Auditor's Office

**Fiscal Impact**

**CALENDAR YEAR:** 2024

**ACCT. #:** 4-1301-431-00-12X-XXX-X-XXX

**FUNDS AVAILABLE Y/N?:** Y    **MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

AI PLACED ON BEHALF OF THE AUDITOR'S OFFICE, PENDING SUPPORTING DOCUMENTATION.

**Attachments**

*No file(s) attached.*

**Form Review**

**Inbox**

Budget & Management

Budget & Management

Final Approval

Form Started By: Angélica M. Tapia

**Reviewed By**

**Date**

Started On: 03/13/2025 03:44 PM

**DATE:** March 18, 2025  
**DEPARTMENT HEAD:** Letty Chavez  
**DEPARTMENT NAME:** Auditor's Office  
**ACCOUNT NUMBER:** 4-1301-4XX-00-XXX-XXX-X-XXX  
 4-1301-337-00-XXX-XXX-X-XXX

**SUBJECT:** Budget Amendment (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C, Section 111.070, Subsection C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to the budget in accordance with Local Government Code, Chapter 111 Subchapter C, Section 111.070, Subsection C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4- 1301-452-00-122-177-0-740	PCT2 RECREATIONAL TRAILS-IMPROVEMENTS	96,500.00
4- 1301-337-00-122-177-0-000	CAPITAL OUTLAY-ICA MCALLEN-REC TRAIL	96,500.00
TOTAL BUDGET INCREASE (DECREASE)		96,500.00

**REASON:** To appropriate for actual expenditures incurred for various capital outlay projects and record the estimated revenues. Dec 2024 (including pd 13)

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE