

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 1, 2025

Agenda Item: 98880

Summary of request/proposal:

Executive Office (1100):
 Approval of the following Salary Schedule Change, effective 03/24/2025:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Administrative Assistant II	0017	113	06/02	33,200.00	34,362.00	1,162.00
					33,200.00	34,362.00	1,162.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-413-00-125-001-0	113 EXECUTIVE OFFICE - REG F/T EMPLOYEES	\$903.78
5-1100-413-00-125-001-0	211 EXECUTIVE OFFICE - HEALTH INSURANCE	\$0.00
5-1100-413-00-125-001-0	212 EXECUTIVE OFFICE - LIFE INSURANCE	\$0.00
5-1100-413-00-125-001-0	220 EXECUTIVE OFFICE - FICA	\$69.14
5-1100-413-00-125-001-0	230 EXECUTIVE OFFICE - RETIREMENT	\$130.23
5-1100-413-00-125-001-0	250 EXECUTIVE OFFICE - UNEMPLOYMENT	\$1.36
5-1100-413-00-125-001-0	260 EXECUTIVE OFFICE - WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,104.51

Funding Source:

Funds Available as per CCP.

Comments:
