DATE: March 27, 2025

2025
Transfer

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Constable Precinct 3

AI: 98822

ACCOUNT NUMBER: 5-1230-421-00-293-010-0-XXX

Contact Person: Leidy Roque **Ph#** X3305

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1230-421-00-293-010-0-430	CONST. PCT 3 CH. 59 - REPAIR & MAINT SRV	$ 3,000.00
5-1230-421-00-293-010-0-610	CONST. PCT 3 CH. 59 - GENERAL SUPPLIES	$ 5,000.00
5-1230-421-00-293-010-0-752	CONST. PCT 3 CH. 59 - VEHICLES	8,314.11
5-1230-421-00-293-010-0-855	CONST. PCT 3 CH. 59 - LATE FEE, PNLT& FEES	100.00
TOTAL BUDGET INCREASE (DECREASE)		**$ 16,414.11**

REASON: TO APPROPRIATE 2025 CH 59 FUNDS FROM UNASSIGNED FUND BALANCE. *ACCOUNT# 5-1230-258-00-000-000-0-000 CONST 3 CCP59-UNASSIGNED FUND BALANCE*

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK