**DATE:** March 27, 2025

**DEPARTMENT HEAD:** Constable Lazaro Gallardo, Jr.

**DEPARTMENT NAME:** Constable Precinct 3

**ACCOUNT NUMBER:** 5-1261-421-00-293-017-0-XXX

**Contact Person:** Leidy Roque **Ph#** 956-205-7031

# 2025
**Transfer**

**AI: 98825**

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|---|
| | | |
| 5-1261-421-00-293-017-0-430 | CONST. PCT. FED SHRG DOJ - REPAIR & MAINT SRV | $ 6,500.00 |
| 5-1261-421-00-293-017-0-610 | CONST. PCT. FED SHRG DOJ - GENERAL SUPPLIES | $ 8,000.00 |
| 5-1261-421-00-293-017-0-752 | CONST. PCT. FED SHRG DOJ - VEHICLES | $ 15,047.80 |
| 5-1261-421-00-293-017-0-855 | CONST. PCT. FED SHRG DOJ - LATE FEE, PNTL, & FEES | $ 150.00 |
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| | **TOTAL BUDGET INCREASE (DECREASE)** | **$ 29,697.80** |

REASON: TO APPROPRIATE 2025 FED SHR DOJ FUNDS FROM UNASSIGNED FUND BALANCE. ACCOUNT# 5-1261-258-00-000-000-0-000 CONST 3 FED SHRG-DOJ-UNASSIGNED FD BAL

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK