

Hidalgo County

Grant ID: G-2023-2018004418 Amendment ID: 39415005
 Status: Under Review Created: 03/17/2025

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▼ Comments

Comments for TVC:

What is being amended? Budget

▼ Budget

Which Budget categories are being amended? Travel, Supplies, Indirect Cost

Travel Group

Category	Unit Cost	# Units	# Staff	Amount Requested
Local Mileage & Fees	\$0.67	750	4	\$2,010.00
Total				\$2,010.00

Changes to Travel Group:

Adding \$2,000 for county and out of county travel for retreats, mandatory trainings and outreach events.

Supplies Group

Category	Unit Cost	Quantity	Amount Requested
Computer Device	\$1,200.00	2	\$2,400.00
Office Furniture	\$1,000.00	2	\$2,000.00
Phone Devices	\$200.00	2	\$400.00
Office Supplies	\$4,000.00	1	\$4,000.00
Janitorial	\$50.00	2	\$100.00
Electronic Device	\$300.00	1	\$300.00
Electronic Device	\$800.00	1	\$800.00
Office Furniture	\$300.00	3	\$900.00
Office Furniture	\$250.00	4	\$1,000.00
Total			\$11,900.00

Changes to Supplies Group:

Adding \$20,000 for supplies and office furniture that is needed.

IDC Group

Category	Amount Requested
Administrative and Facilities Costs	\$22,015.34
Total	\$22,015.34

Changes to IDC Group:

Shifting \$20,015.34 from administration and facilities into the supplies category. The remaining \$2,000 from administration and facilities will go into travel for in county and out of county travel expenses.

If the area to change is not identified in the Budget section above, input the changes in this narrative box.

For what purpose is the amendment being requested?

To better meet our needs in the supply category and to provide out of county travel expenses for mental health retreats and mandatory trainings.

What impact will the amendment have on the grant project?

This adjustment will allow us to purchase essential items that directly support our daily operations and ensure our staff are supported with travel in county and out of county.

What is the justification for the amendment?

The transfer of funds will allow us to purchase the necessary supplies and furniture that we have not been able to obtain due to budget constraints. Such as desks for our grant staff, bookshelves, a printer to produce materials on-site, a shredder to ensure the secure disposal of sensitive documents, additional desktop computers for our outreach, couches for group sessions and TV's for our grant training rooms. Also, for our grant staff who are participating in out of county retreats or mandatory training out of county be supported with necessary travel funds.

By shifting resources to the supplies category, we are prioritizing investments that have a direct impact on our staff's productivity, the quality of our outreach activities, and overall organizational efficiency. This approach ensures that we can continue to operate smoothly, fulfill our mission, and provide valuable services to our veteran.