

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 1, 2025

Agenda Item: 98851

Summary of request/proposal:

Crim DA (1100):

Approval of the following discretionary steps, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney IV	0038	113	07/05	87,344.00	100,230.00	12,886.00
					87,344.00	100,230.00	12,886.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1100-412-00-080-002-0	113	CRIM DA - REG F/T EMPLOYEES	\$9,726.21
5-1100-412-00-080-002-0	211	CRIM DA - HEALTH INSURANCE	\$0.00
5-1100-412-00-080-002-0	212	CRIM DA - LIFE INSURANCE	\$0.00
5-1100-412-00-080-002-0	220	CRIM DA - FICA	\$744.06
5-1100-412-00-080-002-0	230	CRIM DA - RETIREMENT	\$1,401.55
5-1100-412-00-080-002-0	250	CRIM DA - UNEMPLOYMENT	\$14.59
5-1100-412-00-080-002-0	260	CRIM DA - WORKER'S COMP	\$0.00

Current Fiscal Year: \$11,886.41

Next Fiscal Year: \$15,876.84

Funding Source:

Funds undetermined.

Comments:

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Agenda Item: 98851

Summary of request/proposal:

DA Pretrial Intervention Prg. (1225):

Approval of the following discretionary steps, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1225	Assistant District Attorney IV	0029	113	07/05	17,970.00	20,621.00	2,651.00
					17,970.00	20,621.00	2,651.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
5-1225-412-00-080-015-0	113	DA PRETRIAL INTERVENTION PRG. - REG F/T EMPLOYEES	\$2,000.95
5-1225-412-00-080-015-0	211	DA PRETRIAL INTERVENTION PRG. - HEALTH INSURANCE	\$0.00
5-1225-412-00-080-015-0	212	DA PRETRIAL INTERVENTION PRG. - LIFE INSURANCE	\$0.00
5-1225-412-00-080-015-0	220	DA PRETRIAL INTERVENTION PRG. - FICA	\$153.07
5-1225-412-00-080-015-0	230	DA PRETRIAL INTERVENTION PRG. - RETIREMENT	\$288.34
5-1225-412-00-080-015-0	250	DA PRETRIAL INTERVENTION PRG. - UNEMPLOYMENT	\$3.00
5-1225-412-00-080-015-0	260	DA PRETRIAL INTERVENTION PRG. - WORKER'S COMP	\$0.00

Current Fiscal Year: \$2,445.36

Next Fiscal Year: \$3,266.30

Funding Source:

Funds undetermined.

Comments:
