

DATE: April 1, 2025

2025
Appropriation



DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct# 4 RD Maint

ACCOUNT NUMBER: 5-1200-431-00-124-007-0-XXX

Contact Person: Carolina Herrera Ph#: (956) 292-7025 Ext. 5405

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1200-431-00-124-007-0-721	Pct 4 Rd. Maint Roads	70,510.32
5-1200-431-00-124-007-0-890	Pct 4 Rd. Maint Other	100,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ 170,510.32

REASON: Appropriation from the fund balance for Pct 4 Rd Maint.
Revenues received in 2024 for R&B Pct. 4-1/3 Paving Revenue (Subdivisions: Pueblo de Palmas Ph 22 & Pueblo de Palmas Ph 25). JE# 243747 (4-1200-341-30-124-001-0-000)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK

Compatibility Report for 2023 Appropriation Paving Rev.xls

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Version

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Defined Names

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