

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 15, 2025

Agenda Item: 99014

Summary of request/proposal:

Sheriff (1100):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Sergeant	0398	119	11/03	500.00	0.00	(500.00)
1100	Sergeant	0114	119	11/02	0.00	500.00	500.00
					500.00	500.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
5-1100-421-00-280-001-0	113 SHERIFF- REG F/T EMPLOYEES	\$0.00
5-1100-421-00-280-001-0	211 SHERIFF- HEALTH INSURANCE	\$0.00
5-1100-421-00-280-001-0	212 SHERIFF- LIFE INSURANCE	\$0.00
5-1100-421-00-280-001-0	220 SHERIFF- FICA	\$0.00
5-1100-421-00-280-001-0	230 SHERIFF- RETIREMENT	\$0.00
5-1100-421-00-280-001-0	250 SHERIFF- UNEMPLOYMENT	\$0.00
5-1100-421-00-280-001-0	260 SHERIFF- WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00
Next Fiscal Year: \$0.00

Funding Source:

No budgetary impact.

Comments:
