

DATE: April 7, 2025

2025 Appropriation



DEPARTMENT HEAD: Lazaro Gallardo, Jr. Constable

DEPARTMENT NAME: Constable Precinct 3

AI-98962/ CC 4-15-2025

ACCOUNT NUMBER: 5-1284-421-00-293-047-4-XXX

Contact Person: Leidy Roque Ph#: ext. 3305

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. It lists various budget items like OVERTIME PAY, OVERTIME ADMIN., FICA, RETIREMENT, UNEMPLOYMENT COMP, and WORKERS COMP, along with a total budget increase of 139,000.00.

REASON: Appropriation of funds for the Const Pct. 3 FY 2024 OPSG Grant to fund overtime, fringes, & operating expenses. FY 2024 Grant period is from 3-1-2025 to 2-28-2026. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 3 G/F budget. No county cash match required. Grant #3174910.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK