

DATE: April 7, 2025

2024

Appropriation

DEPARTMENT HEAD: Celestino Avila Jr



DEPARTMENT NAME: Hidalgo County Constable Pct. 1

ACCOUNT NUMBER: 5-1284-421--00-291-001-1-xxx

Contact Person: Joe F. Espinosa Ph#: 956-447-3775

SUBJECT: **Appropriations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-291-047-4-131	CONST PCT 1 2024 OPSG	Overtime Pay	\$64,364.09
5-1284-421-00-291-047-4-220	CONST PCT 1 2024 OPSG	FICA	\$4,923.85
5-1284-421-00-291-047-4-230	CONST PCT 1 2024 OPSG	RETIREMENT	\$9,918.51
5-1284-421-00-291-047-4-250	CONST PCT 1 2024 OPSG	UNEMPLOYMENT/COMP	\$96.55
5-1284-421-00-291-047-4-751	CONT PCT 1 2024 OPSG	MACHINERY & EQUIP	\$35,697.00
5-1284-331-12-291-047-4-XXX	CONST PCT 1 2024 OPSG	REVENUES	\$115,000.00
TOTAL BUDGET INCREASE (DECREASE)			

REASON: Appropriation of funds for the FY 2024 OPSG grant for CONST PCT 1. Grant period is from 03/01/2025 - 02/28/2026. Grant covers overtime and FICA only. Grant # 3174710.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK