

DATE: April 7, 2025

**2025**

Appropriation



DEPARTMENT HEAD: Constable Martin Cantu

DEPARTMENT NAME: Hidalgo County Constable Pct. 2

AI-99013/ CC 4-15-2024

ACCOUNT NUMBER: 5-1284-421-00-292-047-4-XXX

Contact Person: Vanessa Hernandez Ph#: ext. 2307

SUBJECT: **Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-292-047-4-	131	CONST PCT 2 2024 OPSG-	OVERTIME PAY	40,951.00
5-1284-421-00-292-047-4-	132	CONST PCT 2 2024 OPSG-	OVERTIME ADMIN.	688.00
5-1284-421-00-292-047-4-	220	CONST PCT 2 2024 OPSG-	FICA	3,185.38
5-1284-421-00-292-047-4-	230	CONST PCT 2 2024 OPSG-	RETIREMENT	6,113.16
5-1284-421-00-292-047-4-	250	CONST PCT 2 2024 OPSG-	UNEMPLOYMENT COMP	62.46
5-1284-421-00-292-047-4-	260	CONST PCT 2 2024 OPSG-	WORKERS COMP	-
5-1284-421-00-292-047-4-	752	CONST PCT 2 2024 OPSG-	VEHICLES	65,000.00
5-1284-331-12-292-047-4-	000	CONST PCT2 2024 OPSG-	REVENUES	116,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>116,000.00</b>

REASON:

Appropriation of funds for the Const Pct. 2 FY 2024 OPSG Grant to fund overtime, fringes, & operating expenses. FY 2024 Grant period is from 3-1-2025 to 2-28-2026. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 2 G/F budget. No county cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK