

DATE: April 8, 2025

DEPARTMENT HEAD: Atanacio Gaitan

DEPARTMENT NAME: Constable Precinct 4 - (294)

ACCOUNT NUMBER: 5-1284-421-00-294-047-4-XXX

Contact Person: Christopher Barrera Ph#: (956) 383-8560

**2025**  
Appropriation  
AI-99021/CC 4-15-2025



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-294-047-4- 131	CONST PCT 4 2024 OPSG - OVERTIME PAY	47,940.00
5-1284-421-00-294-047-4- 132	CONST PCT 4 2024 OPSG - OVERTIME ADMIN.	3,000.00
5-1284-421-00-294-047-4- 220	CONST PCT 4 2024 OPSG - FICA	3,897.12
5-1284-421-00-294-047-4- 230	CONST PCT 4 2024 OPSG - RETIREMENT	7,340.45
5-1284-421-00-294-047-4- 250	CONST PCT 4 2024 OPSG - UNEMPLOYMENT COMP	76.43
5-1284-421-00-294-047-4- 610	CONST PCT 4 2024 OPSG - GENERAL SUPPLIES	19,000.00
5-1284-421-00-294-047-4- 430	CONST PCT 4 2024 OPSG - REPAIR & MAINT SRVCS	11,746.00
5-1284-331-12-294-047-4- 000	CONST PCT 4 2024 OPSG - REVENUES	93,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$93,000.00</b>

APPROPRIATION OF FUNDS FOR THE CONST PCT.4 FY 2024 OPSG GRANT TO FUND OVERTIME, FRINGES, & OPERATING EXPENSES. FY 2024 GRANT PERIOD IS FROM 3-1-2025 TO 2-28-2026. THIS GRANT DOES NOT COVER HEALTH & LIFE INSURANCES. HEALTH & LIFE INSURANCES ARE PAID VIA CONST PCT. 4 G/F BUDGET. NO COUNTY CASH MATCH REQUIRED. GRANT # 3175010

REASON:

Horaldo Sanchez

DEPARTMENT HEAD SIGNATURE

APPROVED COM

4 / 8 / 2025

DATE

ATTEST COUNTY CLERK