

DATE: April 8, 2025

2025

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

Appropriation  
AI-99026



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 5-1284-421-00-280-047-4-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-280-047-4-131	HCSO 2024 OPSG	OVERTIME PAY	\$1,126,327.00
.5-1284-421-00-280-047-4-132	HCSO 2024 OPSG	OVERTIME PAY (ADMIN)	32,654.00
5-1284-421-00-280-047-4-220	HCSO 2024 OPSG	FICA	88,662.05
5-1284-421-00-280-047-4-230	HCSO 2024 OPSG	RETIREMENT	170,365.48
5-1284-421-00-280-047-4-250	HCSO 2024 OPSG	UNEMPLOYMENT COMP	1,738.47
5-1284-421-00-280-047-4-260	HCSO 2024 OPSG	WORKERS COMP	-
5-1284-421-00-280-047-4-430	HCSO 2024 OPSG	FURN& EQUIP CTRLD	239,371.27
5-1284-421-00-280-047-4-751	HCSO 2024 OPSG	MACHINERY & EQUIPMENT	80,000.00
5-1284-421-00-280-047-4-752	HCSO 2024 OPSG	VEHICLE	160,000.00
5-1284-331-12-280-047-4-000	HCSO 2024 OPSG	REVENUES	\$1,899,118.27
<b>TOTAL BUDGET INCREASE (DECRE</b>			<b>\$1,899,118.27</b>

**REASON:** Appropriation of funds fro the FY2024 OPSG Grant # 3172210 for Hidalgo County Sheriff's Office grant period is from 03/01/25 - 02/28/26. Grant covers overtime, fringe benefits and equipment, Health and Life Insurance will be covered by HCSO G/F.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK